

# **Entry 1 School Information**

Created: 07/14/2016 Last updated: 07/29/2016

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## Page 1

#### a. SCHOOL NAME AND BEDS#

(Select name from the drop down menu)

RENSAISSANCE CHS FOR INNOVATION (NYC CHANCELLOR) 310400860968

#### **b. CHARTER AUTHORIZER**

(For technical reasons, please re-select authorizer name from the drop down menu).

NYCDOE-Authorized Charter School

#### c. DISTRICT / CSD OF LOCATION

NYC CSD 4

#### d1. SCHOOL INFORMATION

PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
410 E. 100th Street 2nd Floor New York, NY 10029	212-722-5871	646-430-8555	starlight.serra@inn ovationhighschool. org

#### d2. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	Stephen Falla Riff

Title	Executive Director
Emergency Phone Number (###-####)	646-734-8296

### e. SCHOOL WEB ADDRESS (URL)

http://www.innovationhighschool.org/

#### f. DATE OF INITIAL CHARTER

12/2009

### g. DATE FIRST OPENED FOR INSTRUCTION

09/2010

# h1. APPROVED SCHOOL MISSION (Regents, NYCDOE, and Buffalo BOE authorized schools only)

MISSION STATEMENT

Our mission is to develop leadership through innovation. Student innovators achieve academic excellence

by setting self-created goals within a three tiered educational model of core classroom instruction, portfolio-based annual individual projects, and hands-on, experiential learning.

# h2. KEY DESIGN ELEMENTS (Regents, NYCDOE, and Buffalo BOE authorized schools only)

KEY DESIGN ELEMENTS (Brief description)

Variable 1	College and Career Readiness Program (CCR): For students at all grade levels, CCR utilizes the AVID program to teach and reinforce writing, organization, and critical thinking skills and to provide opportunities to students who have been underrepresented historically in higher education.
Variable 2	An Integrated CoTeaching Program: Placing two teachers in each core classroom a subject specific teacher and a special education teacher.

Variable 3	A Collaborative School Management Team (SMT): The SMT meets weekly to examine issues of central importance to the pedagogy, culture, business, finance and governance of the school.
Variable 4	Enrichment Week:An experiential learning program that take place once a year when academic classes are suspended and students engage in learning experiences throughout the city, state and beyond. Past activities have included a "Freedom Riders" bus trip to New Orleans and a trip to Senegal to explore the country's history, politics, and culture.
Variable 5	The LEAP Program: This program supports students who have attempted unsuccessfully and repeatedly to pass required Regents examination.
Variable 6	Individualized Professional Growth Plans (IPGPs): Every staff member is evaluated at least three times per year using an IPGP, which identify strengths and areas for growth and is linked to a robust professional development program that provides all staff members with wide-ranging learning opportunities.
Variable 7	Student Culture and Discipline:Innovation's approach to student culture and discipline is rooted in principles of mutual respect, restorative justice, PBIS (Positive Behavioral Interventions and Supports) and the conviction that suspensions and expulsions must be reserved for extreme instances and otherwise applied only after systematic efforts to address the underlying issues have failed.
Variable 8	(No response)
Variable 9	(No response)
Variable 10	(No response)

# i. TOTAL ENROLLMENT ON JUNE 30, 2016

446

## j. GRADES SERVED IN SCHOOL YEAR 2015-16

Check all that apply

Grades Served	9, 10, 11, 12

# **k1. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?**

No

# Page 2

#### **11. FACILITIES**

Does the school maintain or operate multiple sites?

	No, just one site.
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### **12. SCHOOL SITES**

Please list the sites where the school will operate for the upcoming school year.

	Physical Address	Phone Number	District/CSD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	410 E. 100th Street 2nd Floor New York, NY 10029	212- 722- 5871	CSD 4	9,10,11,12	Yes	DOE space
Site 2						
Site 3						

## I2a. Please provide the contact information for Site 1.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Stephen Falla Riff	212-722-5871	646-734-8296	stephen.fallariff@in novationhighschool .org
Operational Leader	Starlight Serra	212-722-5871	347-656-1576	starlight.serra@inn ovationhighschool. org
Compliance	Terence Joseph	212-722-5871	917-407-9376	terence.joseph@inn ovationhighschool.

Contact				org
Complaint Contact	Jason Forde	212-722-5871	347-683-3158	jason.forde@innova tionhighschool.org

### m1. Is the school or are the school sites co-located?

Yes		
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### m2. Please list the terms of your current co-location.

	Date school will leave current co- location	Is school working with NYCDOE to expand into current space?	If so, list year expansion will occur.	Is school working with NYCDOE to move to separate space?	If so, list the proposed space and year planned for move	School at Full Capacity at Site
Site 1 (primary site)	Permanent	No		No		Yes
Site 2						
Site 3						

## Page 3

n1. Were there any revisions to the school's charter during the 2015-16 school year? (Please include approved or pending material and non-material charter revisions).

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o. Name and Position of Individual(s) Who Completed the 2015-16 Annual Report.

Stephen Falla Riff, Executive Director

p. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check YES if you agree and then use the mouse on your PC or the stylist on your mobile device to sign your name).

#### **Responses Selected:**

Yes

## **Signature, Head of Charter School**



## Signature, President of the Board of Trustees



#### **Date**

2016/07/29

### Thank you.



Last updated: 07/15/2016

## Page 1

#### 1. NEW YORK STATE REPORT CARD

Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See https://reportcards.nysed.gov/).

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).

http://data.nysed.gov/reportcard.php?

instid=800000067032&year=2015&createreport=1&allchecked=1&enrollment=1&avgclasssize=
1&freelunch=1&attendance=1&suspensions=1&teacherqual=1&teacherturnover=1&staffcounts
=1&hscompleters=1&hsnoncompleters=1&postgradcompleters=1&naep=1&cohort=1&regents=
1&secondELA=1&secondMATH=1&unweighted=1&gradrate=1



Created: 08/04/2016 Last updated: 11/01/2016

## Page 1

#### PROGRESS TOWARD CHARTER GOALS

The following tables reflect formatting in the online portal required for Board of Regents-authorized charter schools and NYCDOE-authorized charter schools only. Schools should list Progress Toward Charter Goals by August 1, 2016. If the goals are based on student performance data that the school will not have access to before August 1, 2016 (e.g., the NYS Assessment results), explain this in the "2015-2016 Progress Toward Attainment of Goal" column. The information can be updated when available. Please complete and submit no later than November 1, 2016.

#### 1. ACADEMIC STUDENT PERFORMANCE GOALS

## **2015-16 Progress Toward Attainment of Academic Goals**

Academic Student Performance Goal	Measure Used to Evaluate Progress Toward Attainment of Goal	Goal - Met, Partially Met, or Not Met	If Not Met, Describe Efforts School Will Take
			English classes designed to prepare students for high achievement on Regents Exams follow the EngageNY Common Core curriculum. Students receive additional critical reading and writing skills development from the in-class implementation of the AVID college readiness system and The Writing Revolution instructional

Academic Goal 1	1) Each year, at least 75 percent of students in the high school accountability cohort passing an English Regents exam will have a score of 75 or above by the end of their fourth year.	NYS Regents Exams in English Common Core and Non-Common Core	For year 2012 cohorts' fourth year, 18% of students have already met this goal. 61% of cohort received a 65 or higher on the exam.  61% of cohort is in the city's lowest third percentile for ELA/Math.	strategies. Innovation students participate in NWEA MAP testing online twice a year. Additional programs such as ELA LEAP is a program exclusive to 12th grade students who still need support. This course is an accelerated program that continues to develop students' reading and writing skills by focusing on specific strategies to tackle each part of the ELA Common Core exam. Innovation has also incorporated a numeracy remediation course for incoming Freshmen based on their 8th Grade ELA scores, NWEA Map scores, and class performance. These students receive intense, small group support to develop their foundational skills toward Regents preparedness.
				Math classes designed to prepare students for high achievement on Regents Exams follow the EngageNY Common Core curriculum. Students receive additional critical reasoning and

Academic Goal 2	2) Each year, at least 75 percent of students in the high school accountability cohort passing a Math Regents exam will have a score of 75 or above by the end of their fourth year.	NYS Regents Exams in English Common Core and Non-Common Core	For year 2012 cohorts' fourth year, 12% of students have already met this goal. 63% of cohort received a 65 or higher on the exam showing positive growth over last year's performance.  61% of cohort is in the city's lowest third percentile for ELA/Math.	inquiry skills development from the in-class implementation of the AVID college readiness system. Innovation students participate in NWEA MAP testing online twice a year. Their teachers use resulting data from this nationally normed assessment to provide targeted differentiated instruction to students. Students who do not pass the Regents will be enrolled in our internal Algebra focused Regents prep program, an evidence-based program designed to remediate content and skills deficiency required for successful completion of the regents exam. Innovation has also incorporated a numeracy remediation course for incoming Freshmen based on their 8th Grade Math scores, NWEA Map scores, and class performance. These students receive intense, small group support to develop their foundational skills toward Regents preparedness.  Students are enrolled in a course
				sequence that will

will perform at the 60th percentile or above compared with citywide averages for its 4--Academic Goal 3 year graduation rate and in the 60th percentile or above compared with citywide

3) For each year of

averages for its 6--

year graduation

rate.

the next charter

term, the school

The initial cohort was eligible for graduation following the 2013-14 school year. Our second cohort was eligible following the 2014-2015 school year. Students must meet the graduation requirements according to their cohort year, which includes attaining 44 credits in the distributed coursework and passing the five required Regents Exams.

Citywide averages for both 4-year and 6-year graduation rates have not been released yet.

The four year graduation rate for the 2012 cohort was 57%, demonstrating positive growth from the prior two graduation cohorts. The graduation rate for students with disabilities in the 2012 cohort was 45%, an improvement over the 25% for prior year and close to the state average graduation rate for students with disabilities.

The six year graduation rate for the 2010 cohort was 73%. 6th year grad rate exceeds comparison group.

allow them to earn a minimum of 44 credits in each of the required subject areas.

To maximize their learning opportunities and course offerings, students receive academic counseling from our guidance counselor team, College and Career Readiness staff, and their Advisor through our advisory program.

Students conduct frequent audits of their credit and academic standing. The adult guidance and support has increased for each student.

Two of our educational pillars are project-based and experiential learning. Through the development of our technical education programming and partnerships with external programs, we are engaging more learners to by coupling their academic development with the programming designed to build their employable skills.

Innovation has developed a pull-in / push-out model for our growing ELL population. This

				offers a differentiated approach and provides tiered supports for the English Language Learners preforming at various levels.
Academic Goal 4	4) For each year of the next charter term, the school will show progress towards having 75% of students enrolled in each grade 9-11 accumulate 10 or more credits towards graduation. The school will be accountable for all credits accumulated by students who were continuously enrolled in the school including students who have dropped out or enrolled in an accredited GED program, however, excluding the credits accumulated by students who have transferred from or to another school, were incarcerated, left the country, or died during the school year. The school will report this each September by submitting a report of student credit accumulation from the previous school year for purposes of the NYC DOE	The school will be included in the citywide percentile comparison group following the release of the NYCDOE School Quality Snap Shot for 2014-15 school year. Students will be compared to their cohort according to the NYCDOE Progress Report peer schools.	77% Freshmen (bested NYC Comparison average of 76%) 70% Sophomores (bested NYC Comparison average of 64%) 65% Juniors (Not yet released)  All of these rates demonstrate progress over the prior year's goals.	Innovation's advisory program uses a maximum student / staff ratio of 8:1 to provide academic guidance and support to each enrolled student. Student pass rate data are collected at six intervals through the year to identify promotion in doubt students and conference with them regarding their status and plans to remain on track to graduate with their cohort. Each Grade Team focuses on their students in this category and create action plans to support their progress toward matriculation. Core classrooms also utilize Mid-Term assessments to collect data on student performance and make adjustments to improve student performance within the class. To enhance student awareness of their performance, all grades are available to both students and

	School Quality Reports.			parents via our online Student Portal.
Academic Goal 5	5) Each year, the school will have an average daily student attendance rate of at least 95 percent.	The numerator and denominator noted in the NYCDOE template will be utilized.	The attendance rate for 2015-2016 was 87%, an increase from 83% attendance rate from the 2014-15 school year. Although lower than the stated charter goal, Innovation has also decreased the number of chronically absent students from the previous year's 55% to 35% in 2015-2016.	Much of this can be attributed to our high LTA population in addition to the a large amount of seniors who only need Regents. Additionally, students who enrolled as incoming 9th graders but attended elsewhere, remained on our roster until they were removed by ATS. Our School Attendance Team are working diligently to contact our chronically absent students through multiple means including home visits. Students and families we are unable to contact after the required number of days are removed the DOE withdrawal process. The School Culture Team is preemptively identifying potential future LTA students, overaged-under credited, retained, large number of regents yet to be passed, demanding work/life balance and implementing interventions such as Boys Town, parent meetings, consistent conferencing,

				modified scheduling and distance learning opportunities.
Academic Goal 6	6) Each year, 95 percent of all students enrolled on the last day of the school year will return the following school year.	Number of total students enrolled at Innovation in 2014-15 minus number of out-of-city/private school transfers divided by the total number of returning students in 2015-16.	Accounting for the students who transferred to a private school or a school outside of NYC, over 95% of students enrolled returned the following September in the 2015-16 school year	N/A
Academic Goal 7	7) In each year of the charter term 75% of 12th grade students will apply each year and be accepted to post-secondary institutions, colleges or universities. This goal will be measured by a review of the school's roster of 12th grade students and their letters of admission or acceptance. Each year, the postsecondary institution, college or university acceptance rate will be determined by dividing the total number of 12th grade students by the number of students receiving an admission or acceptance letter from a post-secondary institution.	Each year, the Post-Secondary Institution, College or University Acceptance Rate will be determined by dividing the number of 12th grade students by the number of students receiving an admission or acceptance letter from a Post- Secondary Institution, College or University.	For the 2015-16 school year 82% of 12th grade students applied and were accepted to a post-secondary institution, college, or university.	N/A

Academic Goal 8	8) By the end of the charter term 80% of the students enrolled in a Career and Technical Education program will exit the program with a license or certificate.	Student Enrollment in courses designed to provide licensure and certification opportunities to students.	Students are currently enrolled in three year Arts, Culinary Arts and Software Engineering programs at Innovation designed to prepare them for licensure or certification, though they have not taken exams leading to these credentials as of yet.	N/A
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# 2. Do have more academic goals to add?

(No response)

# **2015-16 Progress Toward Attainment of Academic Goals**

	Academic Student Performance Goal	Measure Used to Evaluate Progress Toward Attainment of Goal	Goal - Met, Partially Met, or Not Met	If Not Met, Describe Efforts School Will Take
Academic Goal 9	9) In each year of the charter term 80% of the students enrolled in the College and Career Readiness program will visit a college or some other post-secondary institution of learning.	Each year, Innovation high school funds college tours as part of our CCR program for 9th - 12th grades to enhance student awareness and motivation to attend college following graduation from high school.	For the 2015-2016 academic year, 70% of students enrolled in CCR classes attended College Visits.	The CCR team will use a better system for capturing attendance for college trips this year. Live School, an online, realtime student behavior and attendance student information system will be used to capture attendance.  College campus tours and visits conducted by other Innovation departments, after school and tech skills programs

				other than the college and career readiness department will also be tracked.
Academic Goal 10	10) In each year of the charter term, to promote college and career readiness for students at risk, ninth and tenth grade enrollment in AVID will be at least 80% of total enrollment as of BEDS Day.	Student Enrollment in College and Career Readiness programs which utilize the AVID college readiness system.	90% of ninth, tenth and eleventh graders are enrolled in these courses.	N/A
Academic Goal 11	11) In each year of the charter term, 90% of the graduation cohort will enroll in college, a career-training program, or secure fulltime employment.	The number of graduates enrolled in a college / career program or employment opportunity divided by the number of seniors in that graduating class.	60% of the graduating cohort enrolled in college, a career training program or secured full time employment.	Students didn't enroll mainly because their financial aid was not processed in time and they also did not have dorms. This year, the financial aid applications are open two months earlier than previous years so students may start this process earlier and finalize college plans earlier. More efforts will be made to track enrollment in Naviance. Also, we will work on building an alumni support program which will support students with transitioning.
			83% of seniors completed their senior thesis projects. Through this project students learned about concentrated poverty in El Barrio and developed	

Academic Goal 12	12) By the end of their fourth year, 80% of each cohort will demonstrate college and career readiness skills, including critical writing, reading, collaboration skills, and will complete researchbased performance assessment tasks in the form of a senior thesis project.	Percentage of students who were seniors (had 33 or more credits) during this charter year who completed their annual senior thesis.	employable skills through active participation in thoughtfully organized service in the local food pantries. They completed a reflection paper and project that detailed the impact of their service and how it meets the needs of a community. They also wrote research papers on a particular topic under homelessness/poverty of their choice (Neighborhood daycare, Physical Therapy for students with Autism, homelessness, pollution environmental impact and neighborhood beautification, feeding the hungry, etc.) Students then created and presented visual presentation of their research (PowerPoint, videos, posters).	N/A
Academic Goal 13	13) Beginning with the 2014 cohort and every cohort thereafter, 75% of the students in their second year at Innovation who have taken an adaptive norm-referenced reading test for two consecutive years will score at or above grade level	NWEA MAP Norm Referenced Reading Exam	55% of 2014 cohort scored at or above grade level.	Teachers will utilize NWEA MAP skills reports and instructional strategies suggestions based on student exam results during department meetings to make adjustments to

	compared to students in the same grade nationwide. Cohorts that already achieved this goal in the previous year will show an increase in their average score each year.			instructional methods, content selection, and student groupings to improve student proficiency levels for next MAP assessment.
Academic Goal 14	14) Beginning with the 2014 cohort and every cohort thereafter, 75% of the students in their second year at Innovation who have taken an adaptive norm-referenced math test for two years will score at or above grade level compared to students in the same grade nationwide. Cohorts that already achieved this goal in the previous year will show an increase in their average score each year.	NWEA MAP Norm Referenced Math Exam	34% of 2014 cohort scored at or above grade level.	Teachers will utilize NWEA MAP skills reports and instructional strategies suggestions based on student exam results during department meetings to make adjustments to instructional methods, content selection, and student groupings to improve student proficiency levels for next MAP assessment.
Academic Goal 15	1) By the end of year 4 in the Charter, 75 percent of the first cohort will have scored at least 65 on the New York State Regents Examinations in ELA.	Not applicable - tied to 2013-2014 student performance	N/A	N/A
Academic Goal 16	2) By the end of year 4 in the Charter, 75 percent of the first cohort will have scored at least 65 on the New York State	Not applicable - tied to 2013-2014 student performance	N/A	N/A

Regents Examinations in Intermediate Algebra.		
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# 3. Do have more academic goals to add?

Yes

# **2015-16 Progress Toward Attainment of Academic Goals**

	Academic Student Performance Goal	Measure Used to Evaluate Progress Toward Attainment of Goal	Goal - Met, Partially Met, or Not Met	If Not Met, Describe Efforts School Will Take
Academic Goal 17	3) By the end of year 4, 75 percent of the initial cohort will have scored at least 65 on the New York State Regents Examinations in Living Environment.	Not applicable - tied to 2013-2014 student performance	N/A	N/A
Academic Goal 18	4) By the end of year 4, 75 percent of the initial cohort will have scored at least 65 on the New York State Regents Examinations in Global History and Geography and US History.	Not applicable - tied to 2013-2014 student performance	N/A	N/A
Academic Goal 19	5) By the end of year 4, 12th grade students attending college level courses through approved programs will demonstrate their preparation for post-secondary success by passing these courses at a rate of 75 percent.	Not applicable - tied to 2013-2014 student performance	N/A	N/A

each student cohort, as defined by the New York State Education Department Academic Goal 20 ("SED") graduates within four years. Each year, at least 80 percent of each student cohort, as defined by SED,

6) Each year, at

graduates within

five years.

least 75 percent of

The initial cohort was eligible for araduation following the 2013-14 school year. Our third cohort was eligible following the 2015-2016 school year. Students must meet the graduation requirements according to their cohort year, which includes attaining 44 credits in the distributed coursework and passing the five required Regents Exams.

Citywide averages for both 4-year and 6-year graduation rates have not

been released yet.

The four year graduation rate for the 2012 cohort was 57%, demonstrating positive growth from the prior two graduation cohorts. The graduation rate for students with disabilities in the 2012 cohort was 45%, an improvement over the 25% for prior year and close to the state average graduation rate for students with disabilities.

The six year graduation rate for the 2010 cohort was 73%. This rate exceeds comparison group.

Students are enrolled in a course sequence that will allow them to earn a minimum of 44 credits in each of the required subject areas.

To maximize their learning opportunities and course offerings, students receive academic counseling from our guidance counselor team, College and Career Readiness staff, and their Advisor through our advisory program.

Students conduct frequent audits of their credit and academic standing. The adult guidance and support has increased for each student.

Two of our educational pillars are project-based and experiential learning. Through the development of our technical education programming and partnerships with external programs, we are engaging more learners by coupling their academic development with the programming designed to build their employable skills.

Innovation has developed a pull-in

				/ push-out model for our growing ELL population. This offers a differentiated approach and provides tiered supports for the English Language Learners preforming at various levels.
Academic Goal 21	7) Each year, the percent of students in the New York City Department of Education ("NYCDOE") high school accountability cohort passing an English Regents exam with a score of 65 or above, by the end of their fourth year, will exceed that of the students in the high school accountability cohort from a group of schools in its peer group, as determined by the NYCDOE's School	The cohort is measured on their passing rate on the English Regents Exam following the 2015-16 school year. Students must pass with a score of 65 or above and are compared to their cohort according to the NYCDOE Progress Report peer schools.	For year 2012 cohorts' fourth year, 18% of students have already met this goal. 61% of cohort received a 65 or higher on the exam.  61% of cohort is in the city's lowest third percentile for ELA/Math.	English classes designed to prepare students for high achievement on Regents Exams follow the EngageNY Common Core curriculum. Students receive additional critical reading and writing skills development from the in-class implementation of the AVID college readiness system and The Writing Revolution instructional strategies. Innovation students participate in NWEA MAP testing online twice a year. Additional programs such as ELA LEAP is a program exclusive to 12th grade students who still need support. This course is an accelerated program that continues to develop students' reading and writing skills by focusing on specific strategies to tackle each part of the

	Progress Report			ELA Common Core exam. Innovation has also incorporated a numeracy remediation course for incoming Freshmen based on their 8th Grade ELA scores, NWEA Map scores, and class performance. These students receive intense, small group support to develop their foundational skills toward Regents preparedness.
Academic Goal 22	8) Each year, the percent of students in the NYCDOE high school accountability cohort passing the Integrated Algebra Regents exam with a score of 65 or above by the end of their fourth year will exceed that of the students in the	The cohort is measured on their passing rate on the Integrated Algebra Regents Exam following the 2015-16 school year. Students must pass with a score of 65 or above and are	For year 2012 cohorts' fourth year, 12% of students have already met this goal. 63% of cohort received a 65 or higher on the exam showing positive growth over last year's	Math classes designed to prepare students for high achievement on Regents Exams follow the EngageNY Common Core curriculum. Students receive additional critical reasoning and inquiry skills development from the in-class implementation of the AVID college readiness system. Innovation students participate in NWEA MAP testing online twice a year. Their teachers use resulting data from this nationally normed assessment to provide targeted differentiated instruction to students. Students who do not pass the Regents will be enrolled in our

	high school accountability cohort from a group of schools in its peer group, as determined by the NYCDOE's School Progress Report.	compared to their cohort according to the NYCDOE Progress Report peer schools.	performance. 61% of cohort is in the city's lowest third percentile for ELA/Math.	internal Algebra focused Regents prep program, an evidence-based program designed to remediate content and skills deficiency required for successful completion of the regents exam. Innovation has also incorporated a numeracy remediation course for incoming Freshmen based on their 8th Grade Math scores, NWEA Map scores, and class performance. These students receive intense, small group support to develop their foundational skills toward Regents preparedness.
Academic Goal 23	9) Each year, the school will earn a score sufficient to place it in the 75th percentile of all high schools in	The school will be included in the citywide percentile comparison group following the release of the NYCDOE School Quality Snap Shot for 2015-16 school	77% Freshmen (bested NYC Comparison average of 76%) 70% Sophomores (bested NYC Comparison average of 64%)	Innovation's advisory program uses a maximum student / staff ratio of 8:1 to provide academic guidance and support to each enrolled student. Student pass rate data are collected at six intervals through the year to identify promotion in doubt students and conference with them regarding their status and plans to remain on track to graduate with their cohort. Each Grade Team focuses on their students in this category and

	credit accumulation as measured by the citywide Progress Report.	year. Students will be compared to their cohort according to the NYCDOE Progress Report peer schools.	65% Juniors (Not yet released)  All of these rates demonstrate progress over the prior year's goals.	create action plans to support their progress toward matriculation. Core classrooms also utilize Mid-Term assessments to collect data on student performance and make adjustments to improve student performance within the class. To enhance student awareness of their performance, all grades are available to both students and parents via our online Student Portal.
Academic Goal 24	10) Each year, the school will be deemed "In Good Standing" for the purposes of the No Child Left Behind ("NCLB") law	The school will receive its NCLB evaluation following the NYS Report Card process.	The NYS Report Card process has not yet been completed so the school's NCLB status cannot yet be determined. This measure is largely based on student achievement via credit accumulation, Regents performance and graduation rate. Students are enrolled in a course sequence that will allow them to earn a minimum of 44 credits in each of the required subject areas. Additional support programs after	N/A

			school and during the summer have been designed to support at-risk students and provide additional learning opportunities	
Academic Goal 25	11) By year four of the charter, 75% of 12th grade students will apply and be accepted to post-secondary institutions, colleges or universities. This goal will be measured by a review of the school's roster of 12th grade students and their letters of admission or acceptance.	Each year, the Post-Secondary Institution, College or University Acceptance Rate will be determined by dividing the number of 12th grade students by the number of students receiving an admission or acceptance letter from a Post-Secondary Institution, College or University.	For the 2015-16 school year 82% of 12th grade students applied and were accepted to a post-secondary institution, college, or university.	N/A
	12) Each year, the school will have an	The numerator and	The attendance rate for 2015-2016 was 87%, an increase from 83% attendance rate from the 2014-15 school year. Although lower	Much of this can be attributed to our high LTA population in addition to the a large amount of seniors who only need Regents. Additionally, students who enrolled as incoming 9th graders but attended elsewhere, remained on our roster until they were removed by ATS. Our School Attendance Team are working diligently to contact our chronically absent students through multiple means including home visits.

Academic Goal 26	average daily student attendance rate of at least 95 percent.	denominator noted in the NYCDOE template will be utilized.	than the stated charter goal, Innovation has also decreased the number of chronically absent students from the previous year's 55% to 35% in 2015-2016.	Students and families we are unable to contact after the required number of days are removed the DOE withdrawal process. The School Culture Team is preemptively identifying potential future LTA students, overaged-under credited, retained, large number of regents yet to be passed, demanding work/life balance and implementing interventions such as Boys Town, parent meetings, consistent conferencing, modified scheduling and distance learning opportunities.
Academic Goal 27				
Academic Goal 28				
Academic Goal 29				
Academic Goal 30				

# Page 2

## 4. ORGANIZATIONAL GOALS

# **2015-16 Progress Toward Attainment of Organizational Goals**

Organizational Goal	Measure Used to Evaluate Progress	Goal - Met, Partially Met, or Not Met	If Not Met, Describe Efforts School Will Take
In each year of the charter term,			

Org Goal 1	parents will express satisfaction with the school's program, based on the NYC DOE School Survey. On key questions as identified in the NYC DOE Charter Schools Accountability Handbook, the school will have a percentage of parents that agree or strongly agree that meets or exceeds citywide averages. The school will only have met this goal if 50% or more of parents participate in the survey.	NYC DOE School Survey and NYC DOE School Survey Citywide Results	90% of parents expressed satisfaction with the school's program, compared to 95% citywide. 90% of parents were satisfied with the response they get when they contact the school, compared with 95% of parents citywide. 54% of parents participated in the Survey, compared to 51% citywide.	The school adopted a Parent Involvement Policy, with input from parents and staff, that outlines the role of the Family and Community Engagement Coordinator, and of our onsite nonprofit organization partner, which provides counseling and parenting workshops. A new protocol was put in place for responding when parents contact the school.
Org Goal 2	In each year of the charter term, staff will express satisfaction with the school's program, based on the NYC DOE School Survey. On key questions as identified in the NYC DOE Charter Schools Accountability Handbook, the school will have a percentage of staff that agree or strongly agree that meets or exceeds citywide averages. The school will only have met this goal if 50% or more staff participate in the survey.	NYC DOE School Survey and NYC DOE School Survey Citywide Results	87% of teachers agreed that their professional development experiences this year have been sustained and coherently focused, compared to 81% of teachers citywide. 72% of teachers responded positively to questions about rigorous instruction, learning compared to 80% of teachers citywide. 95% of Innovation teachers participated in the Survey, compared to 81% citywide	The school has engaged a writing program to provide school-wide instruction in writing fundamentals, which is expected to improve writing skills and reading comprehension, which will enhance the implementation of a more rigorous instruction.
	in each year of the			

Org Goal 3	charter term, students will express satisfaction with the school's program, based on the NYC DOE School Survey. On key questions as identified in the NYC DOE Charter Schools Accountability Handbook, the school will have a percentage of students that agree or strongly agree that meets or exceeds citywide averages. The school will only have met this goal if 50% or more students participate in the survey.	NYC DOE School Survey and NYC DOE School Survey Citywide Results	85% of students agreed that Innovation offers a wide enough variety of programs, classes and activities to keep them interested in school, compared to 80% citywide. 86% of students agreed that there is an adult who is helping them plan for the next steps after graduation compared to 80% of students citywide. 84% of Innovation students participated in the survey, compared to 83% citywide.	
Org Goal 4	Innovation will continue to work towards fully adopting the "community schools model" by engaging in partnerships that focus on integrating academics, services, supports and opportunities into the school, which leads to improved student learning, stronger families and healthier communities.	Number and value of academic, social and medical services, and partnerships established between the school and community resources.	Innovation has a Community Schools Project, and a full- time Family & Community Engagement Coordinator. Last year a social services fair was held, where parents were paired with health and human services providers. A survey was administered to all attendees, and analyzed to determine the needs of Innovation families.	
Org Goal 5	Each year teachers will express satisfaction with their jobs by signing and returning offer letters at a rate of	Rate at which teachers sign and return their offer letters.	93% of instructional staff returned their offer letters signed and	

90% or more not later than the end of the then current school year.	on time.	
---	----------	--

# 5. Do you have more organizational goals to add?

Yes

# **2015-16 Progress Toward Attainment of Organizational Goals**

	Organizational Goal	Measure Used to Evaluate Progress	Goal - Met, Partially Met, or Not Met	If Not Met, Describe Efforts School Will Take
Org Goal 6	Each year, 90% of all instructional staff employed during the prior school year will return and/or be asked to return the following year.	Percentage of instructional staff who are asked to return the following school year.	94% of the teaching staff in year 2015-16 were asked to return for 2016-17. 51 out of 54.	
Org Goal 7	Each year teachers will express satisfaction and experience professional development by engaging in their own individualized professional development pathways culminating in a minimum of 40 hours of internal and external professional development, and by actively participating in the many teacher leadership initiatives at the school, including serving on the Advisory Board, Collaborative School Governance	Number of hours of professional development for each teacher; participation in teacher leadership roles; participation in professional development activities.	All teaching staff engaged in the "My40" program, which ensures completion of a minimum of 40 hours of professional development, and provides opportunities for many additional training hours. Many teachers participated in the School Leadership Team, as Department Chairs, Grade Team Deans, and Program Coordinators.	

	Committee, School Leadership Team, acting as a teacher coordinator or coach, or by leading professional development activities or a professional learning community.		Nearly the entire teaching staff received training in the AVID college readiness program and the Writing Revolution.	
Org Goal 8	Students will develop leadership qualities through civic involvement, social activism, leadership development and community service activities, enabling the school to live its motto, "Developing Leadership Through Innovation."	Participation in civc activities, leadership development and community service.	All students are required to research and undertake a community service activity, and then to complete a written reflection upon the project. Students may participate in student government and are members of our Collaborative School Governance Committee. Some students participate in leadership roles in the National Honor Society.	
Org Goal 9	Each year, the Collaborative School Governance (CSG) Committee will meet monthly during the school year and make substantial progress towards meeting the leadership, student leadership and governance goals in the school's Comprehensive Education Plan.	CSG monthly meetings; participation by all elements of the school community: the entire staff, students and parents.	The CSG met eight times during the school year. Agenda items included charter goals college and career readiness, graduation, the relationship between the school management team and the board of trustees, and student leadership. The CSG's input directly informed the modification of	This year the CSG will meet at least nine times during the school year.

		the school's strategic plan.	
Org Goal 10			
Org Goal 11			
Org Goal 12			
Org Goal 13			
Org Goal 14			
Org Goal 15			

## **6. FINANCIAL GOALS**

# 2015-16 Progress Toward Attainment of Financial Goals

	Financial Goals	Measure Used to Evaluate Progress	Goal - Met, Partially Met, or Not Met	If Not Met, Describe Efforts School Will Take
Financial Goal 1	Each year, the school will operate on a balanced budget and maintain a stable cash flow.	Annual audit by independent audit firm leading to no findings of material weaknesses.  Maintenance of a high working capital ratio and low debt ratio.  Maintenance of a balanced budget and stable cash flow.	The Annual Audit produced a finding of no material weaknesses. The school maintained a high working capital ratio, a low debt ratio, and stable cash flow. The school's revenues exceeded its expenditures.	
Financial Goal 2				
Financial Goal 3				
Financial Goal 4				
Financial Goal 5				



# **Entry 4 Expenditures per Child**

Created: 07/20/2016 Last updated: 07/29/2016

## Page 1

#### **Financial Information**

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

### 1. Total Expenditures Per Child

To calculate **'Total Expenditures per Child'** take <u>total expenditures</u> (from the unaudited 2015-16 Schedule of Functional Expenses) and <u>divide by</u> the year end FTE student enrollment. (Integers Only. No dollar signs or commas).

Note: The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations: <a href="http://www.p12.nysed.gov/psc/AuditGuide.html">http://www.p12.nysed.gov/psc/AuditGuide.html</a>

Line 1: Total Expenditures	9219074
Line 2: Year End FTE student enrollment	447
Line 3: Divide Line 1 by Line 2	20624

## 2. Administrative Expenditures per Child

To calculate 'Administrative Expenditures per Child' To calculate "Administrative Expenditures per Child" first add together the following:

- 1. Take the <u>relevant portion</u> from the 'personnel services cost' <u>row</u> and the 'management and general' <u>column</u> (from the unaudited 2015-16 Schedule of Functional Expenses)
- 2. Any contracted administrative/management fee paid to other organizations or corporations
- 3. Take the total from above and divide it by the year-end FTE enrollment. The relevant portion that

must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officer, the finance or business offices, school operations personnel, data management and reporting, human resources, technology, etc. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation. Do not include the FTE of personnel whose role is to directly support the instructional program.

#### Notes:

The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations: <a href="http://www.p12.nysed.gov/psc/AuditGuide.html">http://www.p12.nysed.gov/psc/AuditGuide.html</a>.

Employee benefit costs or expenditures should not be reported in the above calculations.

Line 1: Relevant Personnel Services Cost (Row)	1138984
Line 2: Management and General Cost (Column)	0
Line 3: Sum of Line 1 and Line 2	1138984
Line 5: Divide Line 3 by the Year End FTE student enrollment	2548

## Thank you.



# **Entry 6a Audited Statements**

Created: 07/18/2016 Last updated: 11/01/2016

Regents, NYCDOE and Buffalo BOE authorized schools should enter the financial contact information requested and upload the independent auditor's report and internal controls reports as <u>one combined file</u>.

# Page 1

#### **School Based Fiscal Contact Information**

School Based Fiscal	School Based Fiscal	School Based Fiscal
Contact Name	Contact Email	Contact Phone
Deborah DaGiau	debbie.dagiau@innovatio nhighschool.org	

#### **Audit Firm Contact Information**

School Audit	School Audit	School Audit	Years Working With
Contact Name	Contact Email	Contact Phone	This Audit Firm
Joseph Blatt	<u>iblatt@loebandtrop</u> <u>er.com</u>	212-867-4000	

## If Applicable:

Outsourced Financial Services Firm Name	Outsourced Financial Services Contact	Outsourced Financial Services Email	Outsourced Financial Services Phone	Years Working With This Firm
Charter School Business Management	sdenson@csbm .com	sdenson@csbm. com	646-448-8727	4

## Please upload as one combined file:

- a. the independent auditor's report on financial statements and notes; and
- b. reports on internal controls over financial reporting and compliance

 $\frac{https://nysed-cso-reports.fluidreview.com/media/assets/survey-uploads/84001/6238529-ffwWrRhhE3/RCHSI%20Audit+Internal%20Ctrl%20Report.pdf} \\$ 

# RENAISSANCE CHARTER HIGH SCHOOL FOR INNOVATION

# FINANCIAL STATEMENTS AND AUDITOR'S REPORTS

JUNE 30, 2016 AND 2015

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#### **Exhibit**

- A Statement of Financial Position
- **B** Statement of Activities
- C Statement of Cash Flows

**Notes to Financial Statements** 

**Schedule of Functional Expenses** 

Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards



## **Independent Auditor's Report on Financial Statements**

**Board of Trustees Renaissance Charter High School for Innovation** 

#### Report on the Financial Statements

We have audited the accompanying financial statements of Renaissance Charter High School for Innovation, which comprise the statement of financial position as of June 30, 2016 and 2015, and the related statements of activities, and cash flows for the years then ended and the related notes to the financial statements.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### **Opinion**

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Renaissance Charter High School for Innovation as of June 30, 2016 and 2015, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

#### Other Matters

### Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The schedule of functional expenses is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated, in all material respects, in relation to the financial statements as a whole.

#### Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated October 18, 2016 on our consideration of Renaissance Charter High School for Innovation's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Renaissance Charter High School for Innovation's internal control over financial reporting and compliance.

Lock + Teoperus

## STATEMENT OF FINANCIAL POSITION

## **JUNE 30, 2016 AND 2015**

		2016	_	2015
ASSETS				
Current assets				
Cash	\$	1,871,885	\$	2,189,628
Grants and contracts receivable		242,859		291,020
Prepaid expenses and other current assets	_	61,765	_	41,854
Total current assets		2,176,509		2,522,502
Fixed assets - net (Note 3)		451,872		569,032
Cash reserves (Note 2)		70,348		70,207
Operating reserves - board designated cash (Note 2)	_	1,001,722	_	
Total assets	\$_	3,700,451	\$_	3,161,741
LIABILITIES AND NET ASSETS				
Current liabilities				
Accounts payable and accrued expenses	\$	145,372	\$	103,854
Accrued salaries and related liabilities		190,319		345,762
Due to New York City Department of Education	_	117,476	_	33,570
Total current liabilities	_	453,167	_	483,186
Net assets (Exhibit B)				
Unrestricted				
Operating		2,245,562		2,678,555
Board designated (Note 2)	_	1,001,722	_	
Total unrestricted	_	3,247,284	_	2,678,555
Total liabilities and net assets	\$	3,700,451	\$_	3,161,741

See independent auditor's report.

The accompanying notes are an integral part of these statements.

## STATEMENT OF ACTIVITIES

## **YEARS ENDED JUNE 30, 2016 AND 2015**

	_	2016	_	2015
Operating revenues and other support				
State and local per-pupil operating revenues	\$	9,082,950	\$	8,557,807
Government grants and contracts - Federal		431,683		409,324
Government grants and contracts - State		138,407		36,243
In-kind contributions (Note 4)		19,535		39,581
Contributions		2,100		20,195
Interest		5,891		140
Other revenue	-	9,793	_	630
Total operating revenues and other support	_	9,690,359	_	9,063,920
Expenses (Exhibit C)				
Program services				
General education		5,658,153		5,655,116
Special education	-	2,086,445	_	2,253,868
Total program services		7,744,598		7,908,984
Supporting services				
Management and general	-	1,377,032	_	2,189,998
Total expenses	-	9,121,630	_	10,098,982
Change in unrestricted net assets (Exhibit D)		568,729		(1,035,062)
Net assets - unrestricted - beginning of year	-	2,678,555	_	3,713,617
Net assets - unrestricted - end of year (Exhibit A)	\$	3,247,284	\$_	2,678,555

See independent auditor's report.

The accompanying notes are an integral part of these statements.

## STATEMENT OF CASH FLOWS

## **YEARS ENDED JUNE 30, 2016 AND 2015**

		2016	_	2015
Cash flows from operating activities				
Change in net assets (Exhibit B)	\$	568,729	\$	(1,035,062)
Adjustments to reconcile change in net assets to net				, , ,
cash provided (used) by operating activities				
Depreciation and amortization		205,746		195,000
Decrease (increase) in assets				
Grants and contracts receivable		48,161		(144,878)
Prepaid expenses and other current assets		(19,911)		(41,854)
Increase (decrease) in liabilities				
Accounts payable and accrued expenses		41,518		103,854
Accrued salaries and related liabilities		(155,443)		103,309
Due to New York City Department of Education		83,906		33,570
Net cash provided (used) by operating activities	-	772,706	_	(786,061)
Cash flows from investing activities				
Fixed asset acquisitions		(88,586)		(212,225)
Increase in cash reserves		(141)		(140)
Increase in operating reserves - board designated cash		(1,001,722)	_	
Net cash used by investing activities	-	(1,090,449)	_	(212,365)
Net change in cash		(317,743)		(998,426)
Cash - beginning of year		2,189,628	_	3,188,054
Cash - end of year	\$	1,871,885	\$_	2,189,628

See independent auditor's report.

The accompanying notes are an integral part of these statements.

#### NOTES TO FINANCIAL STATEMENTS

#### JUNE 30, 2016 AND 2015

#### **NOTE 1 - NATURE OF ORGANIZATION**

Renaissance Charter High School for Innovation (the "School") is an educational corporation that operates as a charter school in the borough of Manhattan, New York City. On December 15, 2009, the Board of Regents and the Board of Trustees of the University of the State of New York, for and on behalf of the State Education Department, granted the School a charter to operate grades 9-12, valid for a term of 5 years. In 2015, the charter was renewed, and is valid through June 30, 2018. The School's mission is to develop leadership through innovation. Student innovators achieve academic excellence by setting self-created goals within a three-tiered educational model of core classroom instruction, portfolio-based annual individual projects, and hands-on, experimental learning. During fiscal year 2016, the School operated classes for 441 full-time equivalent general instruction students, of which 160 were special education students. During fiscal year 2015, the School operated classes for 421 full-time equivalent general instruction students, of which 147 were special education students.

The School is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code. The School is supported primarily by state and local per-pupil operating revenues.

#### NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of accounting - The financial statements are prepared on the accrual basis of accounting.

*Use of estimates* - The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

*Cash reserves* - Escrow deposits represent funds held aside for contingency purposes as required by the New York City Department of Education ("NYCDOE").

Grants and contracts receivable - Revenues from government grants and contracts to which the School is entitled are recognized mostly on student enrollment. Some grants are provided for specific educational endeavors, which are not based on student enrollment, and are recorded when related expenditures are incurred by the School. Receivables are recorded when the revenue is earned. Bad debt is charged if the receivable is determined to be uncollectible based on periodic review by management. Factors used to determine whether an allowance should be recorded include the age of the receivable and a review of payments subsequent to year end. Receivables are written off against the allowance for doubtful accounts when all reasonable collection efforts have been exhausted. As of June 30, 2016 and 2015, the School had no allowance for doubtful accounts.

#### NOTES TO FINANCIAL STATEMENTS

#### JUNE 30, 2016 AND 2015

#### NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

**Fixed assets** - Fixed assets are recorded at cost. Items with a cost of \$1,000 and an estimated useful life of more than one year are capitalized. Depreciation is provided on the straight-line basis over the estimated following useful lives of assets. Leasehold improvements are capitalized at cost and amortized over the anticipated term of occupancy or the useful life of the improvement, whichever is shorter.

*Due to New York City Department of Education* - These amounts are monies owed to NYCDOE when payments received exceed the per-pupil revenue.

*Unrestricted net assets* - Unrestricted net assets include funds having no restrictions as to use or purpose imposed by donors.

**Board-designated net assets** - The Board established a long-term operating reserve to be maintained by the School and funded annually based on the cash flows from operations.

**State and local per-pupil revenues** - Revenues from the state and local governments resulting from the School's charter status and based on the number of students enrolled are recorded when services are performed in accordance with the charter agreement. These grants are recorded as revenue by the School when services are rendered.

**Contributions** - Unconditional contributions, including promises to give cash and other assets, are reported at fair value at the date the contribution is received. All contributions are considered to be available for unrestricted use unless specifically restricted by the donor. The gifts are reported as temporarily or permanently restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified as unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

The NYCDOE provides free and reduced-price lunches directly to a majority of the students. Such costs are not included in the financial statements.

*In-kind contributions* - In-kind contributions are recorded at fair value at the date of donation.

*Government grants and contracts* - Revenues from government grants and contracts to which the School is entitled are recognized mostly on student enrollment. Some grants are provided for specific educational endeavors, which are not based on student enrollment, and are recorded when related expenditures are incurred by the School.

#### NOTES TO FINANCIAL STATEMENTS

#### JUNE 30, 2016 AND 2015

#### **NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)**

**Functional allocation of expenses** - The costs of providing services have been summarized on a functional basis. Expenses are allocated among the program and supporting services based on the nature of the expense.

*Uncertainty in income taxes* -The School has determined that there are no material uncertain tax positions that require recognition or disclosure in the financial statements. Periods ending June 30, 2013 and subsequent remain subject to examination by applicable taxing authorities.

**Subsequent events** - Subsequent events have been evaluated through October 18, 2016, which is the date the financial statements were available to be issued.

#### **NOTE 3 - FIXED ASSETS**

	2016	2015	<b>Useful Lives</b>
Furniture and fixtures	\$ 227,485	\$ 211,418	5-10 years
Equipment	767,319	710,045	3-5 years
Leasehold improvements	65,244	49,999	10 years
Computer software and website	114,525	114,525	3-5 years
A commutated damma sisting	1,174,573	1,085,987	
Accumulated depreciation and amortization	(722,701)	(516,955)	
	\$ <u>451,872</u>	\$ 569,032	

#### **NOTE 4 - IN-KIND CONTRIBUTIONS**

The School received \$19,535 and \$39,581 of pro bono legal services relating to review of internal manuals and contracts in 2016 and 2015, respectively. This has been recorded in the financial statements as both operating revenue and expense.

The School has been provided space in a building owned by the NYCDOE at no charge to the School. As the value of the space contributed is difficult to determine, it is not recorded in the financial statements. The space is provided to the School in a building utilization plan provided by the NYCDOE. The plan provides approximately 19,755 square feet, or 49% of the building's educational space to the School. An additional allocation of approximately 4,400 square feet of the facility's shared auditorium and cafeteria space has been calculated based on the School's share of the facility enrollment target.

#### NOTES TO FINANCIAL STATEMENTS

#### JUNE 30, 2016 AND 2015

#### **NOTE 5 - CONTINGENCIES AND CONCENTRATIONS**

Certain grants and contracts may be subject to audit by the funding sources. Such audits might result in disallowances of costs submitted for reimbursement. Management is of the opinion that such cost disallowances, if any, will not have a material effect on the accompanying financial statements. Accordingly, no amounts have been provided in the accompanying financial statements for such potential claims.

A significant portion of the School's operating revenue is paid by New York City Department of Education.

Financial instruments which potentially subject the School to a concentration of credit risk are cash accounts with a financial institution in excess of FDIC insurance limits.

#### **NOTE 6 - PENSION PLAN**

The School has a voluntary 401(k) defined contribution retirement plan. The School provides a matching contribution of up to 5% of employee contributions. Retirement expense for the year ended June 30, 2016 and 2015 was \$128,354 and \$153,548, respectively.

#### **NOTE 7 - RELATED PARTIES**

A current board member of the School is part of the management team for a nonprofit entity which has a joint venture with the School. The School paid \$123,149 and \$98,840 to the entity in 2016 and 2015, respectively.

#### SCHEDULE OF FUNCTIONAL EXPENSES

#### YEAR ENDED JUNE 30, 2016 (With totals for June 30, 2015)

				Pr	ogram Services	2		Supporting Services				
	No. of	_	General		Special Special	,	_	Management	•	Т	otal	
	Positions		Education	_	Education	_	Total	and General	_	2016	_	2015
Personnel service costs												
Instructional personnel	61	\$	3,219,527	\$	986,442	\$	4,205,969		\$	4,205,969	\$	4,118,280
Non-instructional personnel	3							\$ 73,220		73,220		1,101,130
Administrative personnel	25		671,783	_	381,854	_	1,053,637	824,928	_	1,878,565	_	1,475,852
Total salaries and staff	89	-	3,891,310		1,368,296		5,259,606	898,148		6,157,754		6,695,262
Payroll taxes and employee benefits			835,568		293,818		1,129,386	192,925		1,322,311		1,482,964
Retirement expense			81,107		28,520		109,627	18,727		128,354		153,548
Legal fees								19,535		19,535		56,247
Audit fees								34,881		34,881		23,000
Professional fees			147,115		88,064		235,179	98,581		333,760		385,029
Curriculum and classroom			86,465		49,145		135,610			135,610		195,665
Student services			187,016		106,296		293,312			293,312		250,630
Food service			5,780		3,285		9,065			9,065		7,957
Staff development			43,261		15,212		58,473	9,989		68,462		146,585
Travel/conferences			52,462		18,448		70,910	12,113		83,023		118,258
Office expense			41,791		14,695		56,486	26,034		82,520		141,488
Postage, printing and copying			7,863		2,765		10,628	1,816		12,444		27,866
Insurance			26,650		9,371		36,021	6,153		42,174		47,363
Marketing and recruiting			26,729		9,399		36,128	6,171		42,299		18,858
Information technology			73,771		25,941		99,712	17,032		116,744		108,857
Non-capitalized equipment and furnishings			7,904		2,779		10,683	1,826		12,509		17,980
Equipment rental			10,153		3,570		13,723	2,345		16,068		14,377
Repairs and maintenance			3,197		1,124		4,321	738		5,059		12,048
Depreciation and amortization		_	130,011	_	45,717	_	175,728	30,018	_	205,746	_	195,000
Total expenses		\$_	5,658,153	\$_	2,086,445	\$	7,744,598	\$ 1,377,032	\$	9,121,630	\$	10,098,982

See independent auditor's report.



Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards

**Independent Auditor's Report** 

**Board of Trustees Renaissance Charter High School for Innovation** 

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of Renaissance Charter High School for Innovation, which comprise the statement of financial position as of June 30, 2016 and 2015, and the related statements of activities, functional expenses and cash flows for the years then ended, and the related notes to the financial statements, and have issued our report thereon dated October 18, 2016.

#### Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered Renaissance Charter High School for Innovation's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of Renaissance Charter High School for Innovation's internal control. Accordingly, we do not express an opinion on the effectiveness of Renaissance Charter High School for Innovation's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

### Compliance and Other Matters

As part of obtaining reasonable assurance about whether Renaissance Charter High School for Innovation's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

### Purpose of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Lock + Feograco

October 18, 2016





## **Entry 6b Additional Financial Docs**

Created: 07/20/2016 Last updated: 07/29/2016

The additional items listed below should be uploaded <u>if applicable</u>. Please explain the reason(s) if the items are not included. Examples might include: a written management letter was not issued; the school did not expend federal funds in excess of the Single Audit Threshold of \$750,000; the corrective action plan will be submitted by the following date (should be no later than 30 days from the submission of the report); etc.

## Page 1

## 1. Management Letter

https://nysed-cso-reports.fluidreview.com/media/assets/survey-uploads/84010/6247296-8mMlunnVv3/Management%20Ltr%202014-2015%20LT\_RCHSI.pdf

## **Explanation for not uploading the Management Letter.**

(No response)

#### 2. Form 990

https://nysed-cso-reports.fluidreview.com/media/assets/survey-uploads/84010/6247296-FINDqRIBTE/RCHSI%20FORM%20990%202015.PDF

## Explanation for not uploading the Form 990.

(No response)

## 3. Federal Single Audit

Note: A copy of the Federal Single Audit must be filed with the Federal Audit Clearinghouse. Please refer to OMB Uniform Guidelines for the federal filing requirements.

(No response)

Not applicable
4. CSP Agreed Upon Procedure Report
(No response)
Explanation for not uploading the procedure report.
Not applicable
5. Evidence of Required Escrow Account
https://nysed-cso-reports.fluidreview.com/media/assets/survey-uploads/84010/6247296-
pN6H0Nalce/RCHSI%20Escrow%20Statement%20redacted.pdf
Explanation for not uploading the Escrow evidence.
(No response)
6. Corrective Action Plan
A <b>Corrective Action Plan</b> for Audit Findings and Management Letter Recommendations, which must include:
<ul><li>a. The person responsible</li><li>b. The date action was taken, or will be taken</li><li>c. Description of the action taken</li><li>d. Evidence of implementation (if available)</li></ul>
(No response)
Explanation for not uploading the Corrective Action Plan.
Not applicable

**Explanation for not uploading the Federal Single Audit.** 

MANAGEMENT LETTER

**JUNE 30, 2015** 



# **Board of Trustees Renaissance Charter High School for Innovation**

In planning and performing our audit of the financial statements of Renaissance Charter High School for Innovation (the "School") as of and for the year ended June 30, 2015 in accordance with auditing standards generally accepted in the United States of America, we considered the School's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the School's internal control. Accordingly, we do not express an opinion on the effectiveness of the School's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However material weaknesses may exist that have not been identified.

We wish to make the following observations and recommendations for consideration by management:

## Segregation of Responsibilities

The current staff size of the School does not always allow for the proper segregation of duties to ensure adequate internal control. This is not unusual, but management should be aware of this condition and realize that the concentration of duties and responsibilities in a limited number of individuals is not desirable from a control point of view. Under these conditions, the most effective controls lie in the establishment of a routinely formulated system of accounting policies and practices that can be implemented on a daily basis through the interaction of the Associate Director of Finance and Executive Director. The review of general journal entries is important in helping to ensure that the transactions recorded are correct.

#### Cash Disbursements

During the course of our audit, we noted that invoices were not cancelled utilizing a formal process. The business office does not require invoices to be stamped or perforated when paid. Although the current practice is to attach a copy of the check stub to the invoice, this stub can be easily removed. It is good business practice to stamp all invoices when paid. This will ensure that these invoices will not be reprocessed and paid twice.

#### Executive Expenditures

All expenses associated with executive management, including credit card transactions, travel reimbursement and/or other expenditures should be reviewed by a member of the finance committee on a quarterly basis.

#### **Undeposited Funds**

The School liquidated several bank accounts during the year. Upon liquidation, a bank check was sent to the School. The funds were not redeposited into the bank until after the end of the fiscal year. We recommend that the school establish policies to ensure timely deposits of funds.

#### Pension Plan Audit

Based on the information included in the draft form 5500 for the year ended December 31, 2014, the School may require an audit of the 5500 prior to filing. We recommend that the School discuss the audit requirements with the plan's third party administrator, and determine when a plan audit is required.

This communication is intended solely for the information and use of management, the Board of Trustees and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

Lock + Troper up

October 27, 2015



## \*\* PUBLIC DISCLOSURE COPY \*\*

Department of the Treasury

Internal Revenue Service

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047 Open to Public

▶ Do not enter social security numbers on this form as it may be made public.

► Information about Form 990 and its instructions is at www.irs.gov/form990.

Inspection

Α	For the	e 2014 calendar year, or tax year beginning $ m JUL1,2014$	ding J	<u>ŬN 30</u>	, 2015	
В	Check if applicabl	RENAISSANCE CHARTER HIGH SCHOOL FOR		D Emplo	yer identific	eation number
	Addre chang					
E	□Name □chang □Initial		,			736728
	return Final return, termin	410 EAST 100TH STREET	om/suite	E Teleph	none number 212-	722-8571
Г	ated Amen	City or town, state or province, country, and ZIP or foreign postal code		G Gross re	•	9,024,339.
F	lreturn ∏Applic	,			is a group re ubordinates	
	⊥tiòn pendii	SAME AS C ABOVE				cluded? Yes No
		empt status: $X = 501(c)(3) = 501(c)(3)$ (insert no.) $4947(a)(1)$ or	527	If "N	o," attach a	list. (see instructions)
		te: WWW.INNOVATIONHIGHSCHOOL.ORG			up exemption	
		organization: X Corporation Trust Association Other	L Year o	of formation	: 2009 <b>м</b>	State of legal domicile; ${f NY}$
P		Summary				
Governance	1	Briefly describe the organization's mission or most significant activities: PUBLIC NEW YORK CITY THAT PROMOTES LEADERSHIP THRE	CHA	RTER :	HIGH SO	CHOOL IN
naı	1	Check this box if the organization discontinued its operations or disposed				
Ver	1	Number of voting members of the governing body (Part VI, line 1a)			1 1	7
		Number of independent voting members of the governing body (Part VI, line 1b)			·····	7
<u>م</u>		Total number of individuals employed in calendar year 2014 (Part V, line 2a)				116
iţi		Total number of volunteers (estimate if necessary)				7
Activities &	72	Total unrelated business revenue from Part VIII, column (C), line 12				0.
Ă		Net unrelated business taxable income from Form 990-T, line 34				0.
	"	Net unrelated business taxable income norm offin 990-1, line 04	·····	Prior \		Current Year
	8	Contributions and grants (Part VIII line 1h)			3,067.	465,762.
Revenue		Contributions and grants (Part VIII, line 1h) Program service revenue (Part VIII, line 2g)		8 79	7,034.	8,557,807.
Ver		• • • • • • • • • • • • • • • • • • • •		0,15	287.	140.
Be		Investment income (Part VIII, column (A), lines 3, 4, and 7d)			0.	630.
		Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		8 97	0,388.	9,024,339.
		Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)		0,51	0.	0.
		Grants and similar amounts paid (Part IX, column (A), lines 1-3)	The state of the s			0.
	1	Benefits paid to or for members (Part IX, column (A), line 4)		6 73	0. 9,763.	8,331,774.
Expenses	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		0,73	0.	0,331,774.
)en	loa	Professional fundraising fees (Part IX, column (A), line 11e)				0.
Ä	_D	Total full disting expenses (Full fix, solution (B), line 20)	_	1 29	1,088.	1,727,627.
		Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)			$\frac{1,000.}{0,851.}$	
		Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)			9,537.	
700	119	Revenue less expenses. Subtract line 16 from line 12	Bo		Current Year	
Net Assets or Find Balances	20	Total accests (Dort V. line 16)			6,070.	End of Year 3,161,741.
ASSE	20	Total assets (Part X, line 16)			2,453.	483,186.
let/	21	Total liabilities (Part X, line 26)  Net assets or fund balances. Subtract line 21 from line 20			3,617.	2,678,555.
		Signature Block		J, 1 ±	3,017.	2,010,333.
		lities of perjury, I declare that I have examined this return, including accompanying schedules and	ıd stateme	ents and to	the hest of my	knowledge and helief it is
		et, and complete. Declaration of preparer (other than officer) is based on all information of which			-	Milowidago ana bollot, it io
	, 001100	and complete. Boolaration of proparor (canor than onloof) to bacod on an information of which	propuror	Thub diry Kind	, wiougo.	
Sig	n	Signature of officer		D	ate	
He		STEPHEN FALLA RIFF, EXECUTIVE DIRECTOR				
116	-	Type or print name and title				
		Print/Type preparer's name Preparer's signature	ID	ate	Check	TI PTIN
Pai	d	AARON SHAPIRO			if	
	u parer	Firm's name LOEB & TROPER LLP		E	self-employe irm's EIN ▶	13-1517563
	Only	Firm's address 655 THIRD AVENUE, 12TH FLOOR			IIIII 9 EIIN	13 131/303
USC	, Unity	NEW YORK, NY 10017			hong no <b>91</b> '	2-867-4000
140	v +b > 1	RS discuss this return with the preparer shown above? (see instructions)		1 1 1	HUHE HU. 4 1	X Yes No
ıvıd	y une H	TO GISCUSS THIS TETALL WITH THE PREPARE SHOWN ADDIVE! (SEE INSTRUCTIONS)				Land 162 LINO

Pai	rt III Statement of Program Service Accomplishments	
	Check if Schedule O contains a response or note to any line in this Part III	X
1	Briefly describe the organization's mission: THE SCHOOL'S MISSION IS TO DEVELOP LEADERSHIP THROUGH INNOVATION.	
	STUDENT INNOVATORS ACHIEVE ACADEMIC EXCELLENCE BY SETTING SELF-CREATE	<del>D</del>
	GOALS WITHIN A THREE-TIERED EDUCATIONAL MODEL OF CORE CLASSROOM	
	INSTRUCTION, PORTFOLIO-BASED ANNUAL INDIVIDUAL PROJECTS, AND HANDS-ON	
2	Did the organization undertake any significant program services during the year which were not listed on	
-	the prior Form 990 or 990-EZ?  Yes X	No
	If "Yes," describe these new services on Schedule O.	J 140
3	Did the organization cease conducting, or make significant changes in how it conducts, any program services?  Yes   X	] <sub>No</sub>
3	If "Yes," describe these changes on Schedule O.	] INO
4	Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses.	
4	Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and	
	revenue, if any, for each program service reported.	
4-		<u>8</u> ,
4a	(Code: ) (Expenses \$ 5,655,116. including grants of \$ ) (Revenue \$ 5,764,74] TO PROVIDE QUALITY EDUCATION TO NEW YORK CITY HIGH SCHOOL STUDENTS. II	
	2015 RENAISSANCE CHARTER HIGH SCHOOL SERVED OVER 420 STUDENTS.	
	2015 RENAISSANCE CHARTER HIGH SCHOOL SERVED OVER 420 STUDENTS.	
4b	(Code: ) (Expenses \$ 2,253,868 • including grants of \$ ) (Revenue \$ 2,793,05	9 <b>.</b> )
	TO PROVIDE QUALITY SPECIAL EDUCATION TO NEW YORK CITY HIGH SCHOOL	
	STUDENTS. IN 2015 RENAISSANCE CHARTER HIGH SCHOOL SERVED OVER 145	
	SPECIAL EDUCATION STUDENTS.	
4c	(Code: ) (Expenses \$ including grants of \$ ) (Revenue \$	
	/ (Linguistics of the control of the	— ′
4d	Other program services (Describe in Schedule O.)	
	(Expenses \$ including grants of \$ ) (Revenue \$ )	
<u>4e</u>	Total program service expenses ► 7,908,984.	
	Form <b>990</b> (	2014)

## Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)?			
	If "Yes," complete Schedule A	1	Х	
2	Is the organization required to complete Schedule B, Schedule of Contributors?	2	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for			
	public office? If "Yes," complete Schedule C, Part I	3		Х
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect			
	during the tax year? If "Yes," complete Schedule C, Part II	4		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or			
	similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to			
	provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,			
	the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete			
	Schedule D, Part III	8		Х
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for			
	amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services?			
	If "Yes," complete Schedule D, Part IV	9		X
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent			
	endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X			
	as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D,			
	Part VI	11a	Х	
b	Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total			
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		Х
С	Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total			
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		Х
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in			
	Part X, line 16? If "Yes," complete Schedule D, Part IX	11d		Х
е	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e	Х	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses			
	the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f	Х	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete			
	Schedule D, Parts XI and XII	12a	Х	
b	Was the organization included in consolidated, independent audited financial statements for the tax year?			
	If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		Х
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	Х	
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		Х
	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business,			
	investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000			
	or more? If "Yes," complete Schedule F, Parts I and IV	14b		Х
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any			
	foreign organization? If "Yes," complete Schedule F, Parts II and IV	15		Х
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to			
	or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16		Х
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX,			
	column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I	17		Х
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines			
-	1c and 8a? If "Yes," complete Schedule G, Part II	18		Х
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes,"			
	complete Schedule G, Part III	19		Х
20a		20a		Х
	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
	, , , , , , , , , , , , , , , , , , , ,		990	(0044)

## Part IV Checklist of Required Schedules (continued)

			Yes	No
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or			
	domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21		Х
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on			
	Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		Х
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current			
	and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete			
	Schedule J	23	Х	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the			
	last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete			
	Schedule K. If "No", go to line 25a	24a		Х
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
С	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease			
	any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit			
	transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		Х
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and			
	that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete			
	Schedule L, Part I	25b		Х
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or			
	former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If "Yes,"			
	complete Schedule L, Part II	26		Х
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial			
	contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member			
	of any of these persons? If "Yes," complete Schedule L, Part III	27		Х
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV			
	instructions for applicable filing thresholds, conditions, and exceptions):			
а	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a		X
b	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28b		X
С	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer,			
	director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c		Х
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation			
	contributions? If "Yes," complete Schedule M	30		Х
31	Did the organization liquidate, terminate, or dissolve and cease operations?			
	If "Yes," complete Schedule N, Part I	31		Х
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete			7.7
	Schedule N, Part II	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations			,,
	sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and			,,
	Part V, line 1	34		X
	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity			
	within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization?			37
	If "Yes," complete Schedule R, Part V, line 2	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization			37
	and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?		\ <sub>37</sub>	
	Note. All Form 990 filers are required to complete Schedule O	38	Х	

Form **990** (2014)

## Part V Statements Regarding Other IRS Filings and Tax Compliance

	Check if Schedule O contains a response or note to any line in this Part V					
					Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a	4			
	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0			
	Did the organization comply with backup withholding rules for reportable payments to vendors and re	porta	ble gaming			
	(gambling) winnings to prize winners?			1c		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements,					
	filed for the calendar year ending with or within the year covered by this return	2a	116			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax return			2b	Х	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions					
За				За		Х
	If "Yes," has it filed a Form 990-T for this year? If "No," to line 3b, provide an explanation in Schedule			3b		
	At any time during the calendar year, did the organization have an interest in, or a signature or other a					
	financial account in a foreign country (such as a bank account, securities account, or other financial a		•	4a	.	Х
b	If "Yes," enter the name of the foreign country:		,			
	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Ar	ccoun	ts (FBAR).			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			5a		Х
	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction			5b		Х
	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?			5c		
	Does the organization have annual gross receipts that are normally greater than \$100,000, and did th					
	any contributions that were not tax deductible as charitable contributions?			6a	.	х
b	If "Yes," did the organization include with every solicitation an express statement that such contributi					
	were not tax deductible?		-	6b	.	
7	Organizations that may receive deductible contributions under section 170(c).					
а	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and ser	vices p	rovided to the payor?	7a		Х
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?			7b		
	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was					
	to file Form 8282?			7c	.	Х
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d				
	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit co	ontrac	t?	7e		Х
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit control			7f		Х
g	If the organization received a contribution of qualified intellectual property, did the organization file Fo	orm 88	99 as required?	7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization	ation fi	le a Form 1098-C?	7h		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained	by the	е			
	sponsoring organization have excess business holdings at any time during the year?			8		
9	Sponsoring organizations maintaining donor advised funds.					
а	Did the sponsoring organization make any taxable distributions under section 4966?			9a		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?			9b		
10	Section 501(c)(7) organizations. Enter:					
а	Initiation fees and capital contributions included on Part VIII, line 12	10a				
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b				l
11	Section 501(c)(12) organizations. Enter:					
а	Gross income from members or shareholders	11a				
b	Gross income from other sources (Do not net amounts due or paid to other sources against					
	amounts due or received from them.)	11b				
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form	10417	?	12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b				
13	Section 501(c)(29) qualified nonprofit health insurance issuers.					
a Is the organization licensed to issue qualified health plans in more than one state?						
	<b>Note.</b> See the instructions for additional information the organization must report on Schedule O.					
b	Enter the amount of reserves the organization is required to maintain by the states in which the					
	organization is licensed to issue qualified health plans	13b				
С	Enter the amount of reserves on hand	13c				
				14a		Х
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule	e O		14b		
				Form	990	(2014)

Form 990 (2014)

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Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

	Check if Schedule O contains a response or note to any line in this Part VI			X
Sec	tion A. Governing Body and Management			
			Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year			
	If there are material differences in voting rights among members of the governing body, or if the governing			
	body delegated broad authority to an executive committee or similar committee, explain in Schedule O.			
b	Enter the number of voting members included in line 1a, above, who are independent 1b 7			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other			
	officer, director, trustee, or key employee?	2		Х
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision			
	of officers, directors, or trustees, or key employees to a management company or other person?	3		Х
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		Х
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5		Х
6	Did the organization have members or stockholders?	6		Х
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or			
	more members of the governing body?	7a		Х
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or			
	persons other than the governing body?	7b		Х
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
а	The governing body?	8a	Х	
b	Each committee with authority to act on behalf of the governing body?	8b	Х	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the			
	organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9		Х
Sec	tion B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)			
			Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a		Х
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates,			
	and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	Х	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.			
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	Х	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Х	
С	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe			
	in Schedule O how this was done	12c	Х	
13	Did the organization have a written whistleblower policy?	13	Х	
14	Did the organization have a written document retention and destruction policy?	14	Х	
15	Did the process for determining compensation of the following persons include a review and approval by independent			
	persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
а	The organization's CEO, Executive Director, or top management official	15a	X	
b	Other officers or key employees of the organization	15b		X
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a			
	taxable entity during the year?	16a		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation			
	in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's			
	exempt status with respect to such arrangements?	16b		
Sec	tion C. Disclosure			
17	List the states with which a copy of this Form 990 is required to be filed ► NONE			
18	Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) and 990-T (Section 501(c)(3)s only) and 990-T (Section 501(c)(3)s only) are section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) are section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) are section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) are section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) are section 6104 requires an organization of the forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) are section 6104 requires an organization of the forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) are section 6104 requires an organization of the forms 1023 (or 1024 if applicable), 990, and 990-T (Section 6104 if applicable), 990, 990, 990, 990, 990, 990, 990, 99	availab	ole	
	for public inspection. Indicate how you made these available. Check all that apply.			
	Own website Another's website X Upon request Other (explain in Schedule O)			
19	Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and	d finan	ıcial	
_	statements available to the public during the tax year.			
20	State the name, address, and telephone number of the person who possesses the organization's books and records:			
	STEPHEN FALLA RIFF - 212-722-5871			
	410 EAST 100TH STREET, NEW YORK, NY 10029			

## Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

#### Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

(A) Name and Title	(B) Average hours per week	box	not c , unle	Pos heck ss pe	more rson	than is bot or/trus	h an	(D)  Reportable compensation from	(E) Reportable compensation from related	(F) Estimated amount of other
	(list any hours for related organizations below line)	Individual trustee or director	Individual trustee or direct Institutional trustee		Key employee	Highest compensated employee		the organization (W-2/1099-MISC)	organizations (W-2/1099-MISC)	compensation from the organization and related organizations
(1) FRANK SAIA	1.00	,,		,,				0	0	0
CHAIRPERSON	1.00	Х		Х				0.	0.	0
(2) GEORGE SARKISSIAN VICE CHAIRPERSON	1.00	x		x				0.	0.	0
(3) SONA KARIA	1.00	^		^				0.	0.	0
TREASURER	1.00	Х		x				0.	0.	0
(4) JON JELLEY	1.00									
SECRETARY		х		x				0.	0.	0
(5) IVAN FRASER	1.00									
BOARD MEMBER		х						0.	0.	0
(6) STACEY GAUTHIER	1.00									
BOARD MEMBER		Х						0.	0.	0
(7) EBONI KIRKLAND	1.00							_	_	_
BOARD MEMBER		Х						0.	0.	0
(8) STEPHEN FALLA RIFF	40.00							145 652	0	24 550
EXECUTIVE DIRECTOR	40.00			Х				145,673.	0.	34,752
(9) TERENCE JOSEPH	40.00			x				100 500	0.	25 604
PRINCIPAL (10) DRUNAY D COLLINS	40.00			^				123,523.	0.	25,604
VICE PRINCIPAL	40.00					x		117,333.	0.	14,371
(11) PABLO TORRES	40.00					<del> </del>		11773334		11/3/1
DIRECTOR OF COMMUNITY ENGAGEMENT	10000					х		118,867.	0.	8,840
										-
		L	L	L	L	L				

(A)	(B)			_ (C	-			(D)	(E)			(F)	
Name and title	Average	(do		Posi		than	one	Reportable	Reportable		Es	timate	ed
	hours per	box	, unle	ss per	rson	is bot	h an	compensation	compensation			nount	of
	week	$\vdash$	CCI all	lu a u	II ecit	) / ii us	100)	from	from related			other	
	(list any hours for	director						the organization	organization (W-2/1099-MIS			pensa om the	
	related	e or d	tee			sated		(W-2/1099-MISC)	(88-2/1099-1818	50)		anizati	
	organizations	truste	al trus		ee/	mpen		(** 27 1000 141100)			_	d relat	
	below	Individual trustee or	Institutional trustee	7.	oldm	est co oyee	er					anizatio	
	line)	Indiv	Instit	Officer	Key employee	Highest compensated employee	Former						
Sub-total							<b></b>	505,396.		0.	8	3,5	
Total from continuation sheets to Part	t VII, Section A						▶	0.		0.			0.
Total (add lines 1b and 1c)								505,396.		0.	8	3,5	67.
Total number of individuals (including bu		ose	liste	ed at	bove	e) wł	no r	eceived more than \$100	,000 of reportab	le			,
compensation from the organization	•											Yes	4 No
Did the organization list any <b>former</b> office	er, director, or tru	uste	e, ke	y en	nplo	yee	or	highest compensated e	mployee on				
line 1a? If "Yes," complete Schedule J fo	or such individual		•	•	•	•			. ,		3		Х
For any individual listed on line 1a, is the													
and related organizations greater than \$	150,000? If "Yes,	" co	mple	ete S	Sche	edule	J f	for such individual			4	Х	
Did any person listed on line 1a receive					-		elat	ed organization or indivi	idual for services	i			
rendered to the organization? If "Yes," cation B. Independent Contractors	omplete Schedul	e J f	or st	ıch j	pers	son .					5		<u> </u>
Complete this table for your five highest		-								npens	ation t	rom	
the organization. Report compensation t	for the calendar y	ear	endi	ng w	vith	or w	ithir		year.				
(A) Name and busine	ess address	N	ONE	3				(B) Description of s	ervices	С	ompe)		n
							$\dashv$						
							$\dashv$						
							$\dashv$						
Total number of independent contractor	s (including but r	ot li	mite	d to	tho	se li	stec	d above) who received m	nore than				
\$100,000 of compensation from the organization						0		•					
											Form	MM .	

Form 990 (2014) INNOVAT:
Part VIII | Statement of Revenue

		Check if Schedule O cont	ains a response	or note to any li	ne in this Part VIII			
		Check ii Conedaio C Cone	and a respense	or rioto to arry in	(A)	(B)	(C)	(D)
					Total revenue	Related or	Unrelated	Revenue excluded from tax under
						exempt function revenue	business revenue	sections 512 - 514
σω			1.1			Teveride	Tevende	312 - 314
ᄪᆲ		Federated campaigns			-			
등 전		Membership dues			_			
A,	C	Fundraising events	1c					
直	d	Related organizations	1d					
in.	е	Government grants (contribut	ions) <b>1e</b>	445,567.				
rior	f	All other contributions, gifts, gran	ts, and					
t per		similar amounts not included above	ve   <b>1f</b>	20,195.				
ΞÓ	c	Noncash contributions included in lines						
Contributions, Gifts, Grants and Other Similar Amounts	_	Total. Add lines 1a-1f	-		465,762.			
_		Totally lad in los Ta Ti		Business Code				
	0 -	PER PUPIL REVEN	IIIE		8,557,807.	8 557 807		
Š	2 a	-		011110	0,337,007.	0,337,007.		+
ne ne	b							
e e	С							
Pa Se	C							
Program Service Revenue	е							
۵ ا	f	All other program service reve	nue					
	g	Total. Add lines 2a-2f		<b>)</b>	8,557,807.			
	3	Investment income (including	dividends, intere	est, and				
		other similar amounts)			140.			140.
	4	Income from investment of tax						
	5	Royalties						
		,	(i) Real	(ii) Personal				
	6 a	Gross rents	() 1154	(.,, : : : : : : : : : : : : : : : : : :				
		Less: rental expenses			1			
		Rental income or (loss)			-			
		Net rental income or (loss)						
	/ a	Gross amount from sales of	(i) Securities	(ii) Other	-			
		assets other than inventory			-			
	b	Less: cost or other basis						
		and sales expenses						
	C	Gain or (loss)						
	C	Net gain or (loss)		<u></u>				
<u>o</u>	8 a	Gross income from fundraising	g events (not					
eu l		including \$	of					
ě		contributions reported on line	1c). See					
ř.		Part IV, line 18	а					
Other Reven	b	Less: direct expenses						
0		: Net income or (loss) from fund		<b>&gt;</b>				
		Gross income from gaming ac	•					
		Part IV, line 19						
	h	Less: direct expenses			-			
		Net income or (loss) from gam		······				
	ю а	Gross sales of inventory, less						
		and allowances			-			
		Less: cost of goods sold						
	С	Net income or (loss) from sale	s of inventory	<u></u>				
		Miscellaneous Revenu	е	Business Code				
	11 a	l						
	b	•						
	c	·						
	c	All other revenue		900099	630.			630.
	е	Total. Add lines 11a-11d			630.			
	12	Total revenue. See instructions.			9,024,339.	8,557,807.	0 .	770.
43200 11-07	9 ·14			•				Form <b>990</b> (2014)

#### Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A). Check if Schedule O contains a response or note to any line in this Part IX (D) (C) Do not include amounts reported on lines 6b, Program service expenses Management and general expenses Total expenses Fundraising 7b, 8b, 9b, and 10b of Part VIII. expenses Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 Grants and other assistance to domestic individuals. See Part IV, line 22 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 Benefits paid to or for members ..... Compensation of current officers, directors, 362,601. 362,601. trustees, and key employees Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) 6,381,600. 5,219,410. 1,162,190. Other salaries and wages 7 Pension plan accruals and contributions (include 19,759 139,465. 119,706. section 401(k) and 403(b) employer contributions) 936,214. 757,046. 179,168. Other employee benefits 9 511,894. 112,821. 399,073. Payroll taxes 10 Fees for services (non-employees): a Management 16,666. 16,666. Legal 23,000. 23,000. Accounting Lobbying Professional fundraising services. See Part IV, line 17 Investment management fees \_\_\_\_\_ Other, (If line 11g amount exceeds 10% of line 25, 385,029 74,015. 311,014. column (A) amount, list line 11g expenses on Sch O.) 14,702. 4,156. 18,858. Advertising and promotion 12 161,455. 221,716. 60,261. Office expenses 13 108,857. 84,865. 23,992. 14 Information technology Royalties 15 16 Occupancy 118,258. 92,194. 26,064. 17 Travel 18 Payments of travel or entertainment expenses for any federal, state, or local public officials Conferences, conventions, and meetings 19 20 Payments to affiliates \_\_\_\_\_ 21 42,978. 195,000. 152,022. Depreciation, depletion, and amortization ..... 22 47,363. 36,924. 10,439. 23 Other expenses. Itemize expenses not covered 24 above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.) STUDENT SERVICES 250,630. 250,630. CURRICULUM AND CLASSROO 195,665 195,665. STAFF DEVELOPMENT 146,585. 114,278. 32,307. C d All other expenses е 10,059,401. 7,908,984. 2,150,417. 0. Total functional expenses. Add lines 1 through 24e 25 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here if following SOP 98-2 (ASC 958-720)

Form **990** (2014)

Form 990 (2014)
Part X Balance Sheet

Part X	Balance Sheet			
	Check if Schedule O contains a response or note to any line in this Part X			
		<b>(A)</b> Beginning of year		<b>(B)</b> End of year
1	Cash - non-interest-bearing	3,258,121.	1	2,189,628
2	Savings and temporary cash investments		2	70,207
3	Pledges and grants receivable, net		3	
4	Accounts receivable, net	146,142.	4	291,020
5	Loans and other receivables from current and former officers, directors,			
	trustees, key employees, and highest compensated employees. Complete			
	Part II of Schedule L		5	
6	Loans and other receivables from other disqualified persons (as defined under			
	section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing			
	employers and sponsoring organizations of section 501(c)(9) voluntary			
3	employees' beneficiary organizations (see instr). Complete Part II of Sch L		6	
7	Notes and loans receivable, net		7	
8	Inventories for sale or use		8	
9	Prepaid expenses and deferred charges		9	41,85
10a	Land, buildings, and equipment: cost or other			
	basis. Complete Part VI of Schedule D 10a 1,085,987. Less: accumulated depreciation 516,955.			
b	Less: accumulated depreciation 10b 516,955.	551,807.	10c	569,03
11	Investments - publicly traded securities		11	
12	Investments - other securities. See Part IV, line 11		12	
13	Investments - program-related. See Part IV, line 11		13	
14	Intangible assets		14	
15	Other assets. See Part IV, line 11		15	
16	Total assets. Add lines 1 through 15 (must equal line 34)	3,956,070.	16	3,161,74
17	Accounts payable and accrued expenses	242,453.	17	449,61
18	Grants payable		18	
19	Deferred revenue		19	
20	Tax-exempt bond liabilities		20	
21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
22	Loans and other payables to current and former officers, directors, trustees,			
22	key employees, highest compensated employees, and disqualified persons.			
	Complete Part II of Schedule L		22	
23	Secured mortgages and notes payable to unrelated third parties		23	
24	Unsecured notes and loans payable to unrelated third parties		24	
25	Other liabilities (including federal income tax, payables to related third			
	parties, and other liabilities not included on lines 17-24). Complete Part X of	_		
	Schedule D	0.	25	33,57
26	Total liabilities. Add lines 17 through 25	242,453.	26	483,18
	Organizations that follow SFAS 117 (ASC 958), check here ▶ X and			
27 28 29	complete lines 27 through 29, and lines 33 and 34.			
27	Unrestricted net assets	3,713,617.	27	2,678,55
28	Temporarily restricted net assets		28	
29	Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117 (ASC 958), check here ▶ ☐			
	and complete lines 30 through 34.			
30	Capital stock or trust principal, or current funds		30	
31	Paid-in or capital surplus, or land, building, or equipment fund		31	
32	Retained earnings, endowment, accumulated income, or other funds		32	
30 31 32 33	Total net assets or fund balances	3,713,617.	33	2,678,55
34	Total liabilities and net assets/fund balances	3,956,070.	34	3,161,74

Form **990** (2014)

Pa	rt XI Reconciliation of Net Assets						
	Check if Schedule O contains a response or note to any line in this Part XI						
1	Total revenue (must equal Part VIII, column (A), line 12)	1	9,0	24,	339.		
2	Total expenses (must equal Part IX, column (A), line 25)	2	10,0				
3	Revenue less expenses. Subtract line 2 from line 1	3	-1,0				
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	3,7	13,0	617.		
5	Net unrealized gains (losses) on investments	5					
6	Donated services and use of facilities	6					
7	7 Investment expenses 7						
8							
9	Other changes in net assets or fund balances (explain in Schedule O)						
10							
	column (B)) 10						
Pa	rt XII Financial Statements and Reporting						
	Check if Schedule O contains a response or note to any line in this Part XII				X		
				Yes	No		
1	Accounting method used to prepare the Form 990: Cash X Accrual Other						
	If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.						
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		2a	1	X		
	If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed	d on a					
	separate basis, consolidated basis, or both:						
	Separate basis Consolidated basis Both consolidated and separate basis						
b	Were the organization's financial statements audited by an independent accountant?		2k	X			
	If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separat	e basis,					
	consolidated basis, or both:						
	X Separate basis Consolidated basis Both consolidated and separate basis						
С	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of th	e audit,					
	review, or compilation of its financial statements and selection of an independent accountant?						
	If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.						
За	<b>3a</b> As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit						
	Act and OMB Circular A-133?	-	3a		Х		
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the requ	ired audit			T		
	or audits, explain why in Schedule O and describe any steps taken to undergo such audits		3k	, [			
				ո <b>99</b> 0	(2014)		

#### **SCHEDULE A**

Department of the Treasury

Internal Revenue Service

(Form 990 or 990-EZ)

**Public Charity Status and Public Support** 

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

► Attach to Form 990 or Form 990-EZ.

Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

Open to Public Inspection

Name of the organization

RENAISSANCE CHARTER HIGH SCHOOL FOR

Employer identification number 27-1736728

Pa	rt I	Reason for Public	Charity Status //	All organizations must co	omnlete th	is nart \ Sc	e instructions	7 1730720	
	organ	ization is not a private found A church, convention of ch	•		•	•			
1	X	,	,		a in <b>sectio</b>	)(a)011 11	I)(A)(I).		
2		A school described in <b>sect</b>			ootion 170	V6V4V6Vii	::\		
3 4		A hospital or a cooperative A medical research organiz					-	the beenital's name	
7		city, and state:	ation operated in co	njunction with a nospita	ii describet	ı III Sectio	ii iro(b)( i)(A)(iii). Liitei	trie nospitars name,	
5		An organization operated for	or the benefit of a co	ullege or university owne	d or opera	ted by a d	overnmental unit describ	ned in	
J		section 170(b)(1)(A)(iv). (C		liego of university owne	a or opera	tou by a g	overnmental and accord	,od 111	
6		A federal, state, or local go	•	nental unit described in	section 17	70(b)(1)(A)	(v)		
7	Ħ	An organization that norma	-					public described in	
•		section 170(b)(1)(A)(vi). (C	•	and part of its support	nom a gov	ciriiriciitai	unit of from the general	pablic accombca in	
8		A community trust describe	-	(1)(A)(vi). (Complete Par	† II.)				
9		An organization that norma				contribution	ons, membership fees, a	nd gross receipts from	
		activities related to its exen	•	•	•		• •		
		income and unrelated busin	-	•				-	
		See section 509(a)(2). (Con		,		•	, 3	,	
10		An organization organized a	•	ively to test for public sa	afety. See	section 50	)9(a)(4).		
11		An organization organized	and operated exclus	ively for the benefit of, t	o perform	the functio	ons of, or to carry out the	purposes of one or	
		more publicly supported or	ganizations describe	ed in <b>section 509(a)(1)</b> o	r <b>section</b>	509(a)(2).	See <b>section 509(a)(3).</b> (	Check the box in	
		lines 11a through 11d that	describes the type o	of supporting organization	n and con	nplete lines	s 11e, 11f, and 11g.		
а		Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving							
		the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting							
	_	organization. You must o	omplete Part IV, Se	ections A and B.					
b		Type II. A supporting org	anization supervised	d or controlled in connec	tion with it	s support	ed organization(s), by ha	ving	
		control or management o	f the supporting orga	anization vested in the s	same perso	ons that co	ontrol or manage the sup	ported	
	_	organization(s). You mus	t complete Part IV,	Sections A and C.					
С			-				• •	ed with,	
		its supported organizatio		•					
d		☐ Type III non-functionally	=						
		that is not functionally int	-		-		-	iveness	
_		requirement (see instruct	•	- ·					
е		Check this box if the orga					i Type i, Type ii, Type iii		
	Ento	functionally integrated, or er the number of supported or	• •	, , , , , , , , , , , , , , , , , , , ,	0 0				
'		ride the following information	•	ad organization(s)					
9		i) Name of supported	(ii) EIN	(iii) Type of organization	(iv) Is the o		(v) Amount of monetary	(vi) Amount of	
		organization		(described on lines 1-9	listed i	n your document?	support (see	other support (see	
				above or IRC section (see instructions))	Yes	No	Instructions)	Instructions)	
				(ccc metractions)					
Гotа	ı								

LHA For Paperwork Reduction Act Notice, see the Instructions for

Form 990 or 990-EZ. 432021 09-17-14

## Part II | Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

	tion A. Public Support						
Cale	ndar year (or fiscal year beginning in) 🖊	(a) 2010	<b>(b)</b> 2011	(c) 2012	(d) 2013	(e) 2014	(f) Total
1	Gifts, grants, contributions, and						
	membership fees received. (Do not						
	include any "unusual grants.")						
2	Tax revenues levied for the organ-						
	ization's benefit and either paid to						
	or expended on its behalf						
3	The value of services or facilities						
	furnished by a governmental unit to						
	the organization without charge						
4	Total. Add lines 1 through 3						
	The portion of total contributions						
	by each person (other than a						
	governmental unit or publicly						
	supported organization) included						
	on line 1 that exceeds 2% of the						
	amount shown on line 11,						
	column (f)						
6	Public support. Subtract line 5 from line 4.						
	etion B. Total Support						
	ndar year (or fiscal year beginning in)	(a) 2010	<b>(b)</b> 2011	(c) 2012	(d) 2013	(e) 2014	(f) Total
	Amounts from line 4	(4) 2010	(5) 2011	(0) 2012	(u) 2010	(6) 2014	(i) rotal
	Gross income from interest,						
Ŭ	dividends, payments received on						
	securities loans, rents, royalties						
	and income from similar sources						
9	Net income from unrelated business						
9	activities, whether or not the						
	business is regularly carried on						
10	Other income. Do not include gain						
10	or loss from the sale of capital						
	assets (Explain in Part VI.)						
11	Total support. Add lines 7 through 10						
	Gross receipts from related activities,	oto (soo instructi	ione)			12	
	First five years. If the Form 990 is for	•	,	ird fourth or fifth t			
13	organization, check this box and <b>stop</b>	ŭ			•		
Sec	etion C. Computation of Publi	c Support Pe	rcentage				
	Public support percentage for 2014 (li			column (f))		14	%
	Public support percentage from 2013					-	<u> </u>
	<b>33 1/3% support test - 2014.</b> If the o						
	stop here. The organization qualifies	-					
	33 1/3% support test - 2013. If the o						
	and <b>stop here.</b> The organization quali						
	10% -facts-and-circumstances test						
	and if the organization meets the "fac						
	meets the "facts-and-circumstances"					-	
b	10% -facts-and-circumstances test						
	more, and if the organization meets th	_					
	organization meets the "facts-and-circ				-		ightharpoons
18	Private foundation. If the organization						ns •

Schedule A (Form 990 or 990-EZ) 2014

## Part III | Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Se	ction A. Public Support	now, piedee com	proto r ure m.				
	endar year (or fiscal year beginning in)	(a) 2010	<b>(b)</b> 2011	(c) 2012	(d) 2013	(e) 2014	(f) Total
	Gifts, grants, contributions, and		, ,	, ,			,,
	membership fees received. (Do not						
	include any "unusual grants.")						
2	Gross receipts from admissions,						
	merchandise sold or services per-						
	formed, or facilities furnished in any activity that is related to the						
	organization's tax-exempt purpose						
3	Gross receipts from activities that						
	are not an unrelated trade or bus-						
	iness under section 513						
4	Tax revenues levied for the organ-						
	ization's benefit and either paid to						
	or expended on its behalf						
5	The value of services or facilities						
	furnished by a governmental unit to						
	the organization without charge						
6	Total. Add lines 1 through 5						
	Amounts included on lines 1, 2, and						
	3 received from disqualified persons						
k	Amounts included on lines 2 and 3 received						
	from other than disqualified persons that exceed the greater of \$5,000 or 1% of the						
	amount on line 13 for the year						
(	Add lines 7a and 7b						
8	Public support (Subtract line 7c from line 6.)						
Se	ction B. Total Support						
Cale	endar year (or fiscal year beginning in) 🖊	<b>(a)</b> 2010	<b>(b)</b> 2011	(c) 2012	(d) 2013	(e) 2014	(f) Total
9	Amounts from line 6						
10a	Gross income from interest,						
	dividends, payments received on securities loans, rents, royalties						
	and income from similar sources						
k	Unrelated business taxable income						
	(less section 511 taxes) from businesses						
	acquired after June 30, 1975						
	Add lines 10a and 10b						
11	Net income from unrelated business						
	activities not included in line 10b, whether or not the business is						
	regularly carried on						
12	Other income. Do not include gain						
	or loss from the sale of capital assets (Explain in Part VI.)						
13	Total support. (Add lines 9, 10c, 11, and 12.)						
14	First five years. If the Form 990 is for	the organization'	s first, second, thi	rd, fourth, or fifth t	ax year as a secti	on 501(c)(3) organi:	zation,
	check this box and stop here						<b>_</b>
	ction C. Computation of Publi					1 1	
	Public support percentage for 2014 (li					15	<u>%</u>
	Public support percentage from 2013					16	<u>%</u>
	ction D. Computation of Inves					14-1	
	Investment income percentage for 20					17	<u>%</u>
	Investment income percentage from 2					18	% 17 is not
198	a 33 1/3% support tests - 2014. If the						
	more than 33 1/3%, check this box ar						
k	33 1/3% support tests - 2013. If the	•			•	•	
20	line 18 is not more than 33 1/3%, che <b>Private foundation.</b> If the organization						······· <b>[</b>

## Part IV | Supporting Organizations

(Complete only if you checked a box on line 11 of Part I. If you checked 11a of Part I, complete Sections A and B. If you checked 11b of Part I, complete Sections A and C. If you checked 11c of Part I, complete Sections A, D, and E. If you checked 11d of Part I, complete Sections A and D, and complete Part V.)

#### Section A. All Supporting Organizations

- 1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No" describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- 2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- **3a** Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.
- **b** Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in **Part VI** when and how the organization made the determination.
- c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)
  (B) purposes? If "Yes," explain in part VI what controls the organization put in place to ensure such use.
- **4a** Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes" and if you checked 11a or 11b in Part I, answer (b) and (c) below.
- **b** Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in **Part VI** how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed, (ii) the reasons for each such action, (iii) the authority under the organization's organizing document authorizing such action, and (iv) how the action was accomplished (such as by amendment to the organizing document).
- b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- c Substitutions only. Was the substitution the result of an event beyond the organization's control?
- 6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (a) its supported organizations; (b) individuals that are part of the charitable class benefited by one or more of its supported organizations; or (c) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.
- 7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in IRC 4958(c)(3)(C)), a family member of a substantial contributor, or a 35-percent controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).
- 8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990).
- 9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in part VI.
- **b** Did one or more disqualified persons (as defined in line 9(a)) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in **Part VI**.
- c Did a disqualified person (as defined in line 9(a)) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.
- 10a Was the organization subject to the excess business holdings rules of IRC 4943 because of IRC 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer (b) below.
  - **b** Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

		Yes	No
	1		
	2		
	3a		
	3b		
	OD.		
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	4a		
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	4b		
	4c		
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	5b		
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	9a		
	6.		
	9b		
	9с		
	10a		
	10b		
n 99	90 or 99	0-EZ)	2014

Pa	rt IV   Supporting Organizations (continued)			.gc c
	Continued)		Yes	No
44	Healtha arganization accounted a gift or contribution from any of the following persons?		162	INO
11	Has the organization accepted a gift or contribution from any of the following persons?  A person who directly or indirectly controls, either alone or together with persons described in (b) and (c)			
а	below, the governing body of a supported organization?	11a		
h	A family member of a person described in (a) above?	11b		
	A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in part VI.	11c		
	tion B. Type I Supporting Organizations	110		
000	tion B. Type I supporting organizations		Yes	No
1	Did the directors, trustees, or membership of one or more supported organizations have the power to		163	INO
•	regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the			
	tax year? If "No," describe in part y <sub>1</sub> how the supported organization(s) effectively operated, supervised, or			
	controlled the organization's activities. If the organization had more than one supported organization,			
	describe how the powers to appoint and/or remove directors or trustees were allocated among the supported			
	organizations and what conditions or restrictions, if any, applied to such powers during the tax year.	1		
2	Did the organization operate for the benefit of any supported organization other than the supported			
_	organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in			
	Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated,			
	supervised, or controlled the supporting organization.	2		
Sec	tion C. Type II Supporting Organizations			<u> </u>
	tion of Type it dapperting organizations		Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors		100	110
•	or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control			
	or management of the supporting organization was vested in the same persons that controlled or managed			
	the supported organization(s).	1		
Sec	tion D. Type III Supporting Organizations			
			Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the			110
	organization's tax year, (1) a written notice describing the type and amount of support provided during the prior tax			
	year, (2) a copy of the Form 990 that was most recently filed as of the date of notification, and (3) copies of the			
	organization's governing documents in effect on the date of notification, to the extent not previously provided?	1		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported			
	organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how			
	the organization maintained a close and continuous working relationship with the supported organization(s).	2		
3	By reason of the relationship described in (2), did the organization's supported organizations have a			
	significant voice in the organization's investment policies and in directing the use of the organization's			
	income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's			
	supported organizations played in this regard.	3		
Sec	tion E. Type III Functionally-Integrated Supporting Organizations			
1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year(see instructions):			
а	The organization satisfied the Activities Test. Complete line 2 below.			
b	The organization is the parent of each of its supported organizations. Complete line 3 below.			
С	The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see inst	ructions		
2	Activities Test. Answer (a) and (b) below.		Yes	No
а	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of			
	the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify			
	those supported organizations and explain how these activities directly furthered their exempt purposes,			
	how the organization was responsive to those supported organizations, and how the organization determined	0-		
	that these activities constituted substantially all of its activities.	2a		
D	Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more			
	of the organization's supported organization(s) would have been engaged in? If "Yes," explain in part VI the			
	reasons for the organization's position that its supported organization(s) would have engaged in these	Oh.		
2	activities but for the organization's involvement.	2b		
3	Parent of Supported Organizations. <i>Answer (a) and (b) below.</i> Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or			
d	trustees of each of the supported organizations? Provide details in <i>part VI</i> .	3a		
h	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each	Ja		
D	of its supported organizations? If "Ves" describe in party, the role placed by the organization in this regard	3h		

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Pa	rt V Type III Non-Functionally Integrated 509(a)(3) Supportin	g Org	anizations	
1	Check here if the organization satisfied the Integral Part Test as a qualifying	g trust c	on Nov. 20, 1970. <b>See instru</b>	uctions. All
	other Type III non-functionally integrated supporting organizations must co	mplete	Sections A through E.	
Sect	ion A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1		
2	Recoveries of prior-year distributions	2		
3	Other gross income (see instructions)	3		
4	Add lines 1 through 3	4		
5	Depreciation and depletion	5		
6	Portion of operating expenses paid or incurred for production or			
	collection of gross income or for management, conservation, or			
	maintenance of property held for production of income (see instructions)	6		
7	Other expenses (see instructions)	7		
8	Adjusted Net Income (subtract lines 5, 6 and 7 from line 4)	8		
Sect	ion B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see			
	instructions for short tax year or assets held for part of year):			
а	Average monthly value of securities	1a		
b	Average monthly cash balances	1b		
С	Fair market value of other non-exempt-use assets	1c		
d	Total (add lines 1a, 1b, and 1c)	1d		
е	Discount claimed for blockage or other			
	factors (explain in detail in <b>Part VI</b> ):			
2	Acquisition indebtedness applicable to non-exempt-use assets	2		
3	Subtract line 2 from line 1d	3		
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount,			
	see instructions).	4		
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5		
6	Multiply line 5 by .035	6		
7	Recoveries of prior-year distributions	7		
8	Minimum Asset Amount (add line 7 to line 6)	8		
Sect	ion C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1		
2	Enter 85% of line 1	2		
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3		
4	Enter greater of line 2 or line 3	4		
5	Income tax imposed in prior year	5		
6	Distributable Amount. Subtract line 5 from line 4, unless subject to			
	emergency temporary reduction (see instructions)	6		
7	Check here if the current year is the organization's first as a non-functional	y-integr	ated Type III supporting org	anization (see

Schedule A (Form 990 or 990-EZ) 2014

instructions).

Schedule A (Form 990 or 990-EZ) 2014 INNOVATION

Par	t V	Type III Non-Functionally Integrated 509	(a)(3) Supporting Orga	anizations (continued)	
Secti	on D -	Distributions		,	Current Year
1	Amou	nts paid to supported organizations to accomplish exe	mpt purposes		
2	Amou	nts paid to perform activity that directly furthers exemp	ot purposes of supported		
	organizations, in excess of income from activity				
3	Administrative expenses paid to accomplish exempt purposes of supported organizations				
4	Amou	nts paid to acquire exempt-use assets			
5	Qualif	ied set-aside amounts (prior IRS approval required)			
6	Other	distributions (describe in Part VI). See instructions.			
7	Total	annual distributions. Add lines 1 through 6.			
8	Distrib	outions to attentive supported organizations to which the	ne organization is responsive	e	
	(provi	de details in <b>Part VI</b> ). See instructions.			
9	Distrib	outable amount for 2014 from Section C, line 6			
10	Line 8	amount divided by Line 9 amount			
			(i)	(ii)	(iii)
Secti	on E -	Distribution Allocations (see instructions)	Excess Distributions	Underdistributions	Distributable
		· , , , , , , , , , , , , , , , , , , ,		Pre-2014	Amount for 2014
1_		outable amount for 2014 from Section C, line 6			
2		distributions, if any, for years prior to 2014			
		nable cause required-see instructions)			
3	Exces	s distributions carryover, if any, to 2014:			
<u>а</u>					
<u>b</u>					
C					
<u>d</u>	Гиана.	0010			
	From				
		of lines 3a through e			
		ed to underdistributions of prior years			
		ed to 2014 distributable amount over from 2009 not applied (see instructions)			
÷		inder. Subtract lines 3g, 3h, and 3i from 3f.			
4		outions for 2014 from Section D,			
•	line 7:	. ·			
а		ed to underdistributions of prior years			
		ed to 2014 distributable amount			
		inder. Subtract lines 4a and 4b from 4.			
		ining underdistributions for years prior to 2014, if			
		Subtract lines 3g and 4a from line 2 (if amount			
		er than zero, see instructions).			
6		ining underdistributions for 2014. Subtract lines 3h			
		b from line 1 (if amount greater than zero, see			
	instru	ctions).			
7		ss distributions carryover to 2015. Add lines 3j			
	and 4	- I			
8	Break	down of line 7:			
а					
b					
С					
d	Exces	s from 2013			
е	Exces	s from 2014			

Schedule A (Form 990 or 990-EZ) 2014

## RENAISSANCE CHARTER HIGH SCHOOL FOR

Schedule A	(Form 990 or 990-EZ) 2014 INNOVATION	27-1736728 Page 8
Part VI	Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or	17b: and Part III. line 12.
	Also complete this part for any additional information. (See instructions).	,
_		

Schedule B (Form 990, 990-EZ, or 990-PF)

Department of the Treasury Internal Revenue Service

**Schedule of Contributors** 

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
 ▶ Information about Schedule B (Form 990, 990-EZ, or 990-PF) and its instructions is at www.irs.gov/form990 ·

OMB No. 1545-0047 **2014** 

Name of the organization

Ourse institute to the selection of

RENAISSANCE CHARTER HIGH SCHOOL FOR INNOVATION

**Employer identification number** 

27-1736728

Organization type (check one):							
Filers of:		Section:					
Form 990	or 990-EZ	X 501(c)( 3 ) (enter number) organization					
		4947(a)(1) nonexempt charitable trust <b>not</b> treated as a private foundation					
		527 political organization					
Form 990	)-PF	501(c)(3) exempt private foundation					
		4947(a)(1) nonexempt charitable trust treated as a private foundation					
		501(c)(3) taxable private foundation					
		covered by the <b>General Rule</b> or a <b>Special Rule</b> .  7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.					
Note. On	ly a section 501(c)(	7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.					
General	Rule						
		filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.					
Special I	Rules						
	For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.						
	For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.						
	For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions exclusively for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Do not complete any of the parts unless the <b>General Rule</b> applies to this organization because it received nonexclusively religious, charitable, etc., contributions totaling \$5,000 or more during the year						

**Caution.** An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2014)

Name of organization
RENAISSANCE CHARTER HIGH SCHOOL FOR
INNOVATION

Employer identification number

27-1736728

Part I	Contributors (see instructions). Use duplicate copies of Part I if a	dditional space is needed.	
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1		\$20,000.	Person X Payroll
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a)	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)

Name of organization
RENAISSANCE CHARTER HIGH SCHOOL FOR
INNOVATION

Employer identification number

27-1736728

Part II	<b>Noncash Property</b> (see instructions). Use duplicate copies of Part II if a	additional space is needed.	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	

Page 4 Schedule B (Form 990, 990-EZ, or 990-PF) (2014) Employer identification number Name of organization RENAISSANCE CHARTER HIGH SCHOOL FOR 27-1736728 INNOVATION Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations Part III completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this info. once.) Use duplicate copies of Part III if additional space is needed. (a) No. from Part I (d) Description of how gift is held (b) Purpose of gift (c) Use of gift (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Part I (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from Part I (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Part I

(e) Transfer of gift

Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

#### **SCHEDULE D** (Form 990)

Supplemental Financial Statements

Complete if the organization answered "Yes" to Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

Attach to Form 990.

Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.

Open to Public Inspection

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service Name of the organization

RENAISSANCE CHARTER HIGH SCHOOL FOR INNOVATION

**Employer identification number** 27-1736728

Pai	t I Organizations Maintaining Donor Advised	Funds or Other Similar Funds o	r Accounts. Complete if the
	organization answered "Yes" to Form 990, Part IV, line 6	6.	
		(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		
2	Aggregate value of contributions to (during year)		
3	Aggregate value of grants from (during year)		
4	Aggregate value at end of year		
5	Did the organization inform all donors and donor advisors in wr	riting that the assets held in donor advised	funds
	are the organization's property, subject to the organization's ex	-	
6	Did the organization inform all grantees, donors, and donor adv		
	for charitable purposes and not for the benefit of the donor or		
	to a construction that a manifest a form of the		V N-
Pai			
1	Purpose(s) of conservation easements held by the organization	n (check all that apply).	
	Preservation of land for public use (e.g., recreation or ed		cally important land area
	Protection of natural habitat	Preservation of a certified	
	Preservation of open space		
2	Complete lines 2a through 2d if the organization held a qualifie	d conservation contribution in the form of a	a conservation easement on the last
	day of the tax year.		
	,,		Held at the End of the Tax Year
а	Total number of conservation easements		2a
b			
С	Number of conservation easements on a certified historic struc		···
d	Number of conservation easements included in (c) acquired aff		
	listed in the National Register		
3	Number of conservation easements modified, transferred, release		
	year >	,	
4	Number of states where property subject to conservation ease	ement is located	
5	Does the organization have a written policy regarding the perio		
	violations, and enforcement of the conservation easements it h		Yes No
6	Staff and volunteer hours devoted to monitoring, inspecting, an		
7	Amount of expenses incurred in monitoring, inspecting, and en		
8	Does each conservation easement reported on line 2(d) above		
	and section 170(h)(4)(B)(ii)?		Yes No
9	In Part XIII, describe how the organization reports conservation	n easements in its revenue and expense sta	atement, and balance sheet, and
	include, if applicable, the text of the footnote to the organization	on's financial statements that describes the	organization's accounting for
	conservation easements.		
Pai	t III Organizations Maintaining Collections of A	Art, Historical Treasures, or Othe	er Similar Assets.
	Complete if the organization answered "Yes" to Form 99	90, Part IV, line 8.	
1a	If the organization elected, as permitted under SFAS 116 (ASC	958), not to report in its revenue statemen	nt and balance sheet works of art,
	historical treasures, or other similar assets held for public exhib	oition, education, or research in furtherance	e of public service, provide, in Part XIII,
	the text of the footnote to its financial statements that describe	es these items.	
b	If the organization elected, as permitted under SFAS 116 (ASC	958), to report in its revenue statement an	nd balance sheet works of art, historical
	treasures, or other similar assets held for public exhibition, edu	ication, or research in furtherance of public	service, provide the following amounts
	relating to these items:		
	(i) Revenue included in Form 990, Part VIII, line 1		<b>&gt;</b> \$
2	If the organization received or held works of art, historical treas		
	the following amounts required to be reported under SFAS 116	6 (ASC 958) relating to these items:	
а	Revenue included in Form 990, Part VIII, line 1		<b>&gt;</b> \$
b	Assets included in Form 990, Part X		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990. 432051 10-01-14

Schedule D (Form 990) 2014

Sche	RENAISS. dule D (Form 990) 2014 INNOVAT	ANCE CHAR ION	TER	HIGH	SCHOO	L FOR		27	-17	3672	8 p	age <b>2</b>
Par	t III Organizations Maintaining C	ollections of	Art, H	istorica	l Treasu	res, or C	ther S	Similar <i>A</i>	\sse	<b>ts</b> (contir	nued)	
3	Using the organization's acquisition, accessi	on, and other reco	ords, ch	eck any c	f the follow	ing that are	a signit	ficant use	of its	collectio	n item	าร
	(check all that apply):		_	_								
а	Public exhibition		d L	∐ Loan o	r exchange	programs						
b	Scholarly research		e L	☐ Other _								
С	Preservation for future generations											
4	Provide a description of the organization's co	ollections and exp	lain hov	v they furt	her the org	anization's	exempt	purpose i	in Part	XIII.		
5	During the year, did the organization solicit of	r receive donation	ns of art,	, historica	l treasures,	or other si	milar ass	sets		_		_
	to be sold to raise funds rather than to be ma	aintained as part o	of the or	ganizatio	n's collectio	n?				Yes		Ů No
Par	t IV Escrow and Custodial Arran	<b>gements.</b> Com	plete if t	the organ	ization ansv	vered "Yes	" to For	m 990, Pa	rt IV, I	ine 9, or		
	reported an amount on Form 990, Pa	rt X, line 21.										
1a	Is the organization an agent, trustee, custod	ian or other interm	nediary f	or contrib	outions or o	ther assets	not incl	uded		_		_
	on Form 990, Part X?								L	Yes		」No
b	If "Yes," explain the arrangement in Part XIII						_					
										Amount	t	
С	Beginning balance							1c				
	Additions during the year							1d				
	Distributions during the year							1e				
f	Ending balance							1f				
2a	Did the organization include an amount on F								$\square$	Yes		No
b	If "Yes," explain the arrangement in Part XIII.								<u></u>			
Par	t V Endowment Funds. Complete i	f the organization	answer	ed "Yes" ·	to Form 990	), Part IV, li	ne 10.					
		(a) Current year	(b	) Prior yea	ar <b>(c)</b> T	wo years bad	k (d)	Three years	back	(e) Four	years	back
1a	Beginning of year balance											
b	Contributions											
	Net investment earnings, gains, and losses											
d	Grants or scholarships											
е	Other expenditures for facilities											
	and programs											
f	Administrative expenses											
g	End of year balance											
2	Provide the estimated percentage of the curr	rent year end bala	nce (line	e 1g, colu	mn (a)) held	l as:						
а	Board designated or quasi-endowment		%									
b	Permanent endowment >	%										
С	Temporarily restricted endowment ▶	%	, )									
	The percentages in lines 2a, 2b, and 2c should	uld equal 100%.										
За	Are there endowment funds not in the posse	ssion of the orgar	nization	that are h	eld and ad	ministered :	for the c	rganizatio	าก	_		
	by:										Yes	No
	(i) unrelated organizations									3a(i)		
	(ii) related organizations									3a(ii)		
b	If "Yes" to 3a(ii), are the related organizations	s listed as required	d on Sch	nedule R?	)					3b		
4	Describe in Part XIII the intended uses of the											
Par	t VI Land, Buildings, and Equipm											
	Complete if the organization answere	d "Yes" to Form 9	90, Part	IV, line 1	1a. See For	m 990, Par	t X, line	10.				
	Description of property	(a) Cost o	r other	(b)	Cost or oth	er (e	c) Accur	mulated		(d) Bool	k valu	e
	-	basis (inve	stment)	b	asis (other)		depred	iation				
1a	Land											
	Buildings											
_	Leachald improvements				19 9	99	2.	1 888	$\top$	2	<u>R 1</u>	11

569,032. Schedule D (Form 990) 2014

28,111. 540,921.

21,888. 495,067.

e Other

49,999. 1,035,988.

c Leasehold improvementsd Equipment

Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)

Schedule D (Fo	T1710111 FT 011	CHARLER III	GII DCIIOOD FO		'-1736728 Page
	vestments - Other Securities.				
	omplete if the organization answered "Yes"	to Form 990 Part IV I	ine 11b. See Form 990	Part X line 12	
	of security or category (including name of security)	(b) Book value			d-of-year market value
(1) Financial de			, ,		,
` '	d equity interests				
(3) Other	a equity interests				
(A)					
(B)					
(C)					
(D)					
(E)					
(F)					
(G)					
(H)					
	ust equal Form 990, Part X, col. (B) line 12.)				
	vestments - Program Related.				
	omplete if the organization answered "Yes"	to Form 990. Part IV. I	ine 11c. See Form 990.	Part X. line 13.	
	(a) Description of investment	(b) Book value			d-of-year market value
(1)					<u> </u>
(2)					
(3)					
(4)					
(5)					
(6)					
(7)					
(8)					
(9)					
	iust equal Form 990, Part X, col. (B) line 13.) ►				
Part IX O	ther Assets.				
Cc	omplete if the organization answered "Yes"		ne 11d. See Form 990,	Part X, line 15.	1
	(a) I	Description			(b) Book value
(1)					
(2)					
(3)					
(4)					
(5)					
(6)					
(7)					
(8)					
(9)	(h)	- 45)			
	(b) must equal Form 990, Part X, col. (B) line ther Liabilities.	9 15.)		<b>&gt;</b>	
	omplete if the organization answered "Yes"	to Form 000 Port IV	ing 11g or 11f Cog Forn	2000 Port V line 25	:
	(a) Description of liability	10 1 01111 990, Fait 10, 1	(b) Book value	1 990, Fart X, III e 23	).
(1) Federa	Income taxes		(b) Book value		
	TO NEW YORK CITY DEPA	RTMENT OF			
	CATION		33,570.		
(4)	<b></b>		33,3,00		
(5)					
(6)					
(7)					
(8)					
(9)					

Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) 2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII X

Schedule D (Form 990) 2014

33,570.

	RENAISSANCE CHARTER HIGH	SCHOOL		27	1726720
	dule D (Form 990) 2014 INNOVATION				1736728 Page 4
Part	·		Revenue per R	etur	n.
	Complete if the organization answered "Yes" to Form 990, Part IV, line 12				9,063,920.
	Total revenue, gains, and other support per audited financial statements			1	9,003,920
	Amounts included on line 1 but not on Form 990, Part VIII, line 12:	اما			
	Net unrealized gains (losses) on investments		39,581.	-	
	Donated services and use of facilities		39,301.	-	
	Recoveries of prior year grants			-	
	Other (Describe in Part XIII.)			1	39,581
	Add lines 2a through 2d			2e 3	9,024,339
	Subtract line 2e from line 1			3	7,024,337
	Amounts included on Form 990, Part VIII, line 12, but not on line 1:	امدا			
	Investment expenses not included on Form 990, Part VIII, line 7b			-	
	Other (Describe in Part XIII.)	· ·		1	١ ،
	Add lines 4a and 4b			4c	9,024,339
	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.) t XII   Reconciliation of Expenses per Audited Financial State				
Pari			i Experises per	neu	arri.
	Complete if the organization answered "Yes" to Form 990, Part IV, line 12			1	10,098,982
	Total expenses and losses per audited financial statements			1	10,090,902
	Amounts included on line 1 but not on Form 990, Part IX, line 25:	ا مم ا	39,581.		
	Donated services and use of facilities		37,301.	4	
	Prior year adjustments			4	
	Other losses			4	
	Other (Describe in Part XIII.)	· · · · · · · · · · · · · · · · · · ·		1	39,581
	Add lines 2a through 2d			2e 3	10,059,401
	Subtract line 2e from line 1			3	10,035,401
	Amounts included on Form 990, Part IX, line 25, but not on line 1:	امدا			
	Investment expenses not included on Form 990, Part VIII, line 7b			4	
	Other (Describe in Part XIII.)			1 4-	١
	Add lines <b>4a</b> and <b>4b</b> Total expenses. Add lines <b>3</b> and <b>4c.</b> (This must equal Form 990, Part I, line 18.)			4c	10,059,401
	t XIII Supplemental Information.				10,035,401
	de the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Pa	art IV lines 1h	and 2h: Part V. line	1. Dar	t V. lino 2: Part VI
	2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any ac	*		4, Fan	t X, IIIIe Z, Fait XI,
111105 2	u and 4b, and Part XII, lines 2d and 4b. Also complete this part to provide any ac	dultional inform	iation.		
PAR	T X, LINE 2:				
THE	SCHOOL HAS DETERMINED THAT THERE ARE NO	MATERI.	AL UNCERTA	IN	TAX
POS	ITIONS THAT REQUIRE RECOGNITION OR DISCL	OSURE I	N THE FINA	NCI	AL
STA	TEMENTS. PERIODS ENDING JUNE 30, 2012 A	ND SUBS	EQUENT REM	IAIN	SUBJECT TO
EXA	MINATION BY APPLICABLE TAXING AUTHORITIE	S.			

#### **SCHEDULE E**

(Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

## **Schools**

► Complete if the organization answered "Yes" to Form 990, Part IV, line 13, or Form 990-EZ, Part VI, line 48.

► Attach to Form 990 or Form 990-EZ.

OMB No. 1545-0047

**Open to Public** Inspection

Name of the organization

▶ Information about Schedule E (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990. RENAISSANCE CHARTER HIGH SCHOOL FOR INNOVATION

**Employer identification number** 27-1736728

	INNOVATION	<del>1</del> /50	7 2 0	
ar	<u>tI</u>		IVEO.	
			YES	N
ı	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws,		x	
	other governing instrument, or in a resolution of its governing body?	1		
2	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures,		х	
;	catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships? Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the	2	22	
•	period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes			
	the policy known to all parts of the general community it serves? If "Yes," please describe. If "No," please explain.			
	If you need more space, use Part II	3	х	
	SÉE PART II			
	Does the organization maintain the following?  Records indicating the racial composition of the student body, faculty, and administrative staff?	4a	Х	
	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		Х	Г
	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student			Г
	admissions, programs, and scholarships?	4c	Х	
d	Copies of all material used by the organization or on its behalf to solicit contributions?		Х	
;	Does the organization discriminate by race in any way with respect to:			
а	Students' rights or privileges?	5a		2
	Admissions policies?			
	Employment of faculty or administrative staff?			7
	Scholarships or other financial assistance?			
	Educational policies?			
	Use of facilities?			
g	Athletic programs?	5g		
h	Other extracurricular activities?	5h		
	If you answered "Yes" to any of the above, please explain. If you need more space, use Part II.			
	Does the organization receive any financial aid or assistance from a governmental agency?	6a	Х	
а				7
	Has the organization's right to such aid ever been revoked or suspended?	6b		
	Has the organization's right to such aid ever been revoked or suspended?  If you answered "Yes" to either line 6a or line 6b, explain on Part II.	db		
		60		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or Form 990-EZ.

Schedule E (Form 990 or 990-EZ) (2014)

Part II Supplemental Information. Provide the explanations required by Part I, lines 3, 4d, 5h, 6b, and 7, as applicable.  Also provide any other additional information.
LINE 3 - EXPLANATION OF NONDISCRIMINATION POLICY:
THE SCHOOL'S NON DISCRIMINATION POLICY IS DETAILED IN THEIR
APPLICATION, WHICH IS PROVIDED TO APPROXIMATELY 12,000 8TH
GRADERS IN NEW YORK CITY THOUGH VANGUARD, A SERVICE PROVIDER
CONTRACTED WITH THE DEPARTMENT OF EDUCATION. IN ADDITION, THE
SCHOOL'S RECRUITERS AND COMMUNITY ENGAGEMENT SPECIALISTS
DISTRIBUTE AN INNOVATION NEWSPAPER TO STUDENTS THROUGHOUT UPPER MANHATTAN,
AND THE NEWSPAPER INCLUDES THE APPLICATION, WITH THE SAME
NON-DISCRIMINATION LANGUAGE.

#### **SCHEDULE J** (Form 990)

# **Compensation Information**

For certain Officers, Directors, Trustees, Key Employees, and Highest

Compensated Employees

Complete if the organization answered "Yes" on Form 990, Part IV, line 23.

OMB No. 1545-0047

Internal Revenue Service Name of the organization

Part I Questions Regarding Compensation

Department of the Treasury

► Complete if the organization answered 103 on the State of the organization answered 103 on the State of th INNOVATION

27-1736728

	·		Yes	No
<b>1</b> a	Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990,			
	Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.			
	First-class or charter travel  Housing allowance or residence for personal use			
	Travel for companions Payments for business use of personal residence			
	Tax indemnification and gross-up payments Health or social club dues or initiation fees			
	Discretionary spending account Personal services (e.g., maid, chauffeur, chef)			
b	If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or			
	reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain	1b		
2	Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors,			
	trustees, and officers, including the CEO/Executive Director, regarding the items checked in line 1a?	2		
3	Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's			
	CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to			
	establish compensation of the CEO/Executive Director, but explain in Part III.			
	X Compensation committee X Written employment contract			
	Independent compensation consultant  X Compensation survey or study			
	X Approval by the board or compensation committee			
4	During the year, did any person listed in Form 990, Part VII, Section A, line 1a, with respect to the filing			
	organization or a related organization:			
а	Receive a severance payment or change-of-control payment?	4a		X
b	Participate in, or receive payment from, a supplemental nonqualified retirement plan?	4b		X
С	Participate in, or receive payment from, an equity-based compensation arrangement?	4c		X
	If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.			
	Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.			
5	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation			
	contingent on the revenues of:			
а	The organization?	5a		X
b	Any related organization?	5b		X
	If "Yes" to line 5a or 5b, describe in Part III.			
6	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation			
	contingent on the net earnings of:			
а	The organization?	6a		X
b	Any related organization?	6b		X
	If "Yes" to line 6a or 6b, describe in Part III.			
7	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments			
	not described in lines 5 and 6? If "Yes," describe in Part III	7		X
8	Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the			
	initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III	8		X
9	If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in			
	Regulations section 53.4958-6(c)?	9		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2014

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

Note. The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of	W-2 and/or 1099-MI	SC compensation	(C) Retirement and other deferred	(D) Nontaxable benefits	(E) Total of columns	(F) Compensation in column (B)	
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation	compensation	benefits	(B)(i)-(D)	reported as deferred in prior Form 990	
(1) STEPHEN FALLA RIFF	(i)	145,673.	0.	0.	7,292.	27,460.	180,425.	0.	
EXECUTIVE DIRECTOR	(ii)	0.	0.	0.	0.	0.	0.	0.	
	(i)								
	(ii)								
	(i)								
	(ii)								
	(i)								
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	(ii)								
	(i)								
	(ii)								

Part III   Supplemental Information
Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

# SCHEDULE O

Internal Revenue Service

(Form 990 or 990-EZ) Department of the Treasury

# Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

► Attach to Form 990 or 990-EZ.

Open to Public

Inspection

OMB No. 1545-0047

Name of the organization

Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990 RENAISSANCE CHARTER HIGH SCHOOL FOR INNOVATION

**Employer identification number** 27-1736728

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION: EXPERIMENTAL LEARNING. FORM 990, PART VI, SECTION B, LINE 11: COMPLETE COPY OF THE ORGANIZATION'S FINAL FORM 990 WAS PROVIDED TO THE ENTIRE BOARD BEFORE IT WAS FILED. FORM 990, PART VI, SECTION B, LINE 12C: THE ORGANIZATION REQUIRES ALL BOARD MEMBERS TO COMPLETE AN ANNUAL CONFLICT OF INTEREST DISCLOSURE FORM. IF A CONFLICT ARISES THE MEMBER WHO HAS THE CONFLICT WILL BE RECUSED FROM VOTING ON THAT MATTER. FORM 990, PART VI, SECTION B, LINE 15A: WHEN ESTABLISHING COMPENSATION FOR KEY EXECUTIVES, THE ORGANIZATION FOLLOWS THE PROCEDURE OUTLINED IN THE FEDERAL REGULATIONS FOR ESTABLISHING THAT COMPENSATION IS REASONABLE: COMPENSATION IS APPROVED IN ADVANCE BY AN AUTHORIZED BODY, COMPOSED OF INDEPENDENT TRUSTEES; THE AUTHORIZED BODY RELIES UPON APPROPRIATE COMPARABILITY DATA; AND THE AUTHORIZED BODY DOCUMENTS THE BASIS FOR ITS DECISION CONCURRENTLY WITH MAKING THAT DECISION. THESE ELEMENTS ARE ALL REFLECTED IN THE MINUTES OF THE AUTHORIZED BODY. THIS PROCESS WAS LAST DONE IN MARCH OF 2015. FORM 990, PART VI, SECTION C, LINE 19:

FORM 990, PART XII, LINE 2C:

AVAILABLE UPON REQUEST.

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990 or 990-EZ) (2014)

Sched	Schedule O (Form 990 or 990-EZ) (2014)  Name of the organization RENAISSANCE CHARTER HIGH SCHOOL FOR Employer identification number									
Name	of the organizati	on RE IN	NAIS NOV <i>E</i>	SSANCE CI ATION	HARTER	HIGI	H SCHO	OL FOR		Employer identification number 27-1736728
THE	PROCESS	HAS	NOT	CHANGED	SINCE	THE	PRIOR	YEAR.		
432212 08-27-14									0-1-	dula O (Farm 000 as 000 F7) (004 (
U8-27-14	1						35		Scne	dule O (Form 990 or 990-EZ) (2014

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
	MACHINERY & EQUIPMENT											
3	FURNITURE AND EQUIPMENT	VARIE	SSL	.000	16	1,035,988.			1,035,988.	306,101.		188,966.
	* 990 PAGE 10 TOTAL MACHINERY & EQUIPM					1,035,988.		0.	1,035,988.	306,101.	0.	188,966.
	OTHER LEASEHOLD											
		VARIE	SSL	.000	16	49,999.			49,999.	15,854.		6,034.
	OTHER * GRAND TOTAL 990					49,999.		0.	49,999.	15,854.	0.	6,034.
	PAGE 10 DEPR					1,085,987.		0.	1,085,987.	321,955.	0.	195,000.

T

STATEMENT OF ACCOUNT

RENAISSANCE CHARTER HIGH SCHOOL FOR INNOVATION 410 E 100TH ST 2ND FLOOR NEW YORK NY 10029

Page:

Statement Period: May 01 2016-May 31 2016

Cust Ref #:

Primary Account #:

## **Enterprise Money Market**

RENAISSANCE CHARTER HIGH SCHOOL

Account	#	428-	35	003
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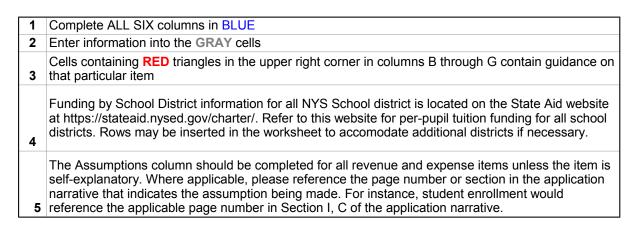
ACCOUNT SUM	MARY			
Beginning Balance Other Credits		70,324.57 11.91	Interest Paid this Period	70,324.99 11.9
Ending Balance	7	70,336.48	Interest Paid Year-to-Date Annual Percentage Yield Earned Days in Period	58.40 0.20% 31
DAILY ACCOUN	T ACTIVITY			
Other Credits POSTING DATE	DESCRIPTION			AMOUNT
5/31	INTEREST PAID			11.91
			Subtotal:	11.91
DAILY BALANCE	SUMMARY			
DATE	i i	BALANCE		
4/30	7	0,324.57		
5/31		0,336.48		

# New York State Education Department

Request for Proposals to Establish Charter Schools Authorized by the Board of Regents

# 2016-17 Budget & Cash Flow Template

#### General Instructions and Notes for New Application Budgets and Cash Flows Templates



## Renaissance Charter High School for Innovation

	PROJECT		OR 2016-2017					Assumptions
								DESCRIPTION OF ASSUMPTIONS - Please note assumptions when applic
Please Note: The stud	ent enrollment data is entered b	1, 2016 to June		row 155. This wi	Il nonulate the data in	row 10		
	Total Revenue Total Expenses Net Income Actual Student Enrollment tal Paid Student Enrollment	REGULAR EDUCATION 5,522,935 5,484,271 38,664 450	SPECIAL EDUCATION 3,061,009 3,042,773 18,236 167	OTHER	FUNDRAISING  15,000  5,384  9,616	MANAGEMENT & GENERAL 1,131,680 1,189,965 (58,285)	TOTAL 9,730,624 9,722,393 8,231 - 617	
		F	PROGRAM SERVICES		SUPPORT	SERVICES		
		REGULAR EDUCATION	SPECIAL EDUCATION	OTHER	FUNDRAISING	MANAGEMENT & GENERAL	TOTAL	
		EDUCATION	EDUCATION	OTHER	FUNDRAISING	GENERAL	TOTAL	/
REVENUE REVENUES FROM STATE SOURCES								
Per Pupil Revenue	CY Per Pupil Rate							
New York City	\$14,027.00	5,302,206	-	-	-	1,009,944	6,312,150	
School District 2 (Enter Name)		-	-	-	-	-	-	
School District 3 (Enter Name)		-	-	-	-	-	-	
School District 4 (Enter Name)		-	-	-	-	-	-	
School District 5 (Enter Name)		5,302,206				1,009,944	6,312,150	
		3,302,200	•			1,003,344	0,312,130	
Special Education Revenue		-	2,919,272	-	-	121,636	3,040,908	
Grants					'	_		
Stimulus		-	-	-	-	-	-	
Other		-	-	-	-	-	-	
Other State Revenue TOTAL REVENUE FROM STATE SOURCES		5,302,206	2,919,272	-	-	1,131,580	9,353,058	
TOTAL REVENUE FROM STATE SOURCES		5,302,206	2,919,272		-	1,131,560	9,353,056	
REVENUE FROM FEDERAL FUNDING								
IDEA Special Needs		-	100,000	-	-	-	100,000	
Title I		150,000	2,400	-		-	150,000	
Title Funding - Other School Food Service (Free Lunch)		4,214	2,486	-	-	-	6,700	
Grants								
Charter School Program (CSP) Planning & Implement	ntation	-	-	-	-	-	=	
Other		-	-	-	-	-	-	
Other Federal Revenue		-	-	-			-	
TOTAL REVENUE FROM FEDERAL SOURCES		154,214	102,486	-		-	256,700	
LOCAL and OTHER REVENUE								
Contributions and Donations, Fundraising		-	-	-	15,000	-	15,000	
Erate Reimbursement		44,022	25,978	-	-	-	70,000	
Interest Income, Earnings on Investments,		-	-	-		100	100	
NYC-DYCD (Department of Youth and Community Dev	elopmt.)	-	-	-	-	-	-	
Food Service (Income from meals) Text Book		22,493	13,273	-	-	-	35,766	
Other Local Revenue		-	-	-	-	-	-	
TOTAL REVENUE FROM LOCAL and OTHER SOURCE	S	66,515	39,251	-	15,000	100	120,866	
TOTAL REVENUE		5,522,935	3,061,009		15,000	1,131,680	9,730,624	
TOTAL REVENUE		5,522,535	3,061,009		15,000	1,131,000	9,730,624	
								List exact titles and staff FTE"s ( Full time equilivalent)
EXPENSES	No. of Positions							
ADMINISTRATIVE STAFF PERSONNEL COSTS  Executive Management	1.00	-	-			163,894	163,894	
Instructional Management	1.00	90,729	53,540			-	144,269	
Deans, Directors & Coordinators	12.00	559,804	330,344	-	4,235	80,465	974,848	
CFO / Director of Finance	1.00	-	- 1	-		109,262	109,262	
Operation / Business Manager	1.00	-	-	-	-	97,346	97,346	
Administrative Staff	6.00	-				290,665	290,665	
TOTAL ADMINISTRATIVE STAFF	22	650,533	383,884		4,235	741,632	1,780,283	
INSTRUCTIONAL PERSONNEL COSTS								
Teachers - Regular	35.00	2,285,528	-	-	-	-	2,285,528	
Teachers - SPED	19.00	-	1,208,288	-		-	1,208,288	
Substitute Teachers	1.00	- 22.045	40.004	-		-	25.000	
Teaching Assistants	1.00	22,015	12,991	-	-	-	35,006	

#### **Renaissance Charter High School for Innovation**

	Renaissance Ci	ED BUDGET F		ation				Accumptions
								Assumptions  DESCRIPTION OF ASSUMPTIONS - Please note assumptions when applicable
Places Note: The of	July 1 tudent enrollment data is entered b	, 2016 to June		row 155 This wil	I nanulate the data in	row 10		DESCRIPTION OF ASSUMPTIONS - Please note assumptions when applicable
	Total Revenue Total Expenses Net Income Actual Student Enrollment Total Paid Student Enrollment	REGULAR EDUCATION 5,522,935 5,484,271 38,664 450	SPECIAL EDUCATION 3,061,009 3,042,773 18,236 167	OTHER	FUNDRAISING  15,000  5,384  9,616	MANAGEMENT & GENERAL 1,131,680 1,189,965 (58,285)	70TAL 9,730,624 9,722,393 8,231 - 617	
	Total Paid Student Enrollment						617	
		Pi	ROGRAM SERVICES		SUPPORT	SERVICES		
		REGULAR EDUCATION	SPECIAL EDUCATION	OTHER	FUNDRAISING	MANAGEMENT & GENERAL	TOTAL	
Specialty Teachers	10.00	433,259	255,669	-	-	-	688,928	/
Aides	2.00	43,148	25,462	-		-	68,610	
Therapists & Counselors Other	7.00	268,206 77,554	158,270 42,824	-		15,622	426,476 136,000	Ronus
TOTAL INSTRUCTIONAL	74	3,129,710	1,703,503	-		15,622	4,848,836	50103
NON-INSTRUCTIONAL PERSONNEL COSTS								
Nurse	_	-	-	-		-	_	
Librarian	-	-	-	-	-	-	-	
Custodian	-	-	-	-	-	-	-	
Security Other	-	-	-	-	-	-	-	
TOTAL NON-INSTRUCTIONAL					-		-	
SUBTOTAL PERSONNEL SERVICE COSTS	96	3,780,243	2,087,387	-	4,235	757,254	6,629,119	
PAYROLL TAXES AND BENEFITS								
Payroll Taxes		312,849	172,750	-		62,670	548,619	
Fringe / Employee Benefits		637,711	352,134	-		127,746	1,118,305	
Retirement / Pension TOTAL PAYROLL TAXES AND BENEFITS		75,000 1,025,560	41,414 566,297			15,024 205,439	131,521 1,798,445	
TOTAL PERSONNEL SERVICE COSTS		4,805,803	2,653,684			962,693	8,427,564	
CONTRACTED SERVICES								
Accounting / Audit		-	-	-	-	26,720	26,720	
Legal		-	-	-		10,000	10,000	
Management Company Fee Nurse Services		-	-	-		-		
Food Service / School Lunch		-	-	-	-	-	-	
Payroll Services				-	-	8,400	8,400	
Special Ed Services		8,333	4,917	-	-	-	13,250	
Titlement Services (i.e. Title I) Other Purchased / Professional / Consulting		122,157	71,329	-		84,160	277,646	
TOTAL CONTRACTED SERVICES		130,490	76,246	-	-	129,280	336,016	
SCHOOL OPERATIONS								
Board Expenses		-	-	-	-	9,600	9,600	
Classroom / Teaching Supplies & Materials		58,715	34,648	-	-	-	93,363	
Special Ed Supplies & Materials		-	-	-	-	-	-	
Textbooks / Workbooks Supplies & Materials other		63,008	37,182	-		-	100,190	
Equipment / Furniture		5,132	2,834	-		1,034	9,000	
Telephone		23,950	13,225	-	-	4,825	42,000	
Technology		39,877	23,185	-		1,838	64,900	
Student Testing & Assessment Field Trips		6,556	3,869	-	-	-	10,425	
Transportation (student)			-			-		
Student Services - other		107,710	63,560	-	-	-	171,270	
Office Expense		17,678	9,761	-		36,061	63,500	
Staff Development		37,802 6,971	20,873 3,849	-	-	7,615 1,404	66,290 12,225	
Staff Recruitment		5,817	3,849	-	-	1,404	12,225	
Student Recruitment / Marketing		0,077				.,		
Student Recruitment / Marketing School Meals / Lunch		3,773	2,227	-	-	-	6,000	
		3,773 27,372	2,227 15,114	-	-	5,514	6,000 48,000	

#### Renaissance Charter High School for Innovation

PROJECT	ED BUDGET F	OR 2016-2017					Assumptions
July <sup>1</sup>	1, 2016 to June	30, 2017					DESCRIPTION OF ASSUMPTIONS - Please note assumptions when applicate
Please Note: The student enrollment data is entered by							
	REGULAR EDUCATION	SPECIAL EDUCATION	OTHER	FUNDRAISING	MANAGEMENT & GENERAL	TOTAL	
Total Revenue	5,522,935	3,061,009	-	15,000	1,131,680	9,730,624	
Total Expenses	5,484,271	3,042,773	•	5,384	1,189,965	9,722,393	
Net Income	38,664	18,236	-	9,616	(58,285)	8,231	
Actual Student Enrollment	450	167				•	
Total Paid Student Enrollment	450	167				617	
	F	ROGRAM SERVICES		SUPPORT	SERVICES		
	REGULAR EDUCATION	SPECIAL EDUCATION	OTHER	FUNDRAISING	MANAGEMENT & GENERAL	TOTAL	
Other	-	-	-	-	-	-	/
TOTAL SCHOOL OPERATIONS	404,361	233,540		-	69,062	706,963	
FACILITY OPERATION & MAINTENANCE							
Insurance	23,865	13,178	-	-	4,807	41,850	
Janitorial	-	-		-	-		
Building and Land Rent / Lease	-	-	-	-	-	-	
Repairs & Maintenance	5,702	3,149	-	-	1,149	10,000	
Equipment / Furniture	-	-	-	-	-	-	
Security	-	-		-	-		
Utilities	-	-	-	-	-	-	
TOTAL FACILITY OPERATION & MAINTENANCE	29,567	16,327	-	-	5,956	51,850	
DEPRECIATION & AMORTIZATION	114,050	62,976	-	-	22,974	200,000	
DISSOLUTION ESCROW & RESERVES / CONTIGENCY	-	-	-	-		-	
TOTAL EXPENSES	5,484,271	3,042,773		5,384	1,189,965	9,722,393	
NET INCOME	38,664	18,236		9,616	(58,285)	8,231	
				l			
ENROLLMENT - *School Districts Are Linked To Above Entries*	REGULAR EDUCATION	SPECIAL EDUCATION	TOTAL ENROLLED				
New York City	450	167	617				
School District 2 (Enter Name)			-				
School District 3 (Enter Name)			-				
School District 4 (Enter Name)			-				
School District 5 (Enter Name)			-				
TOTAL ENROLLMENT	450	167	617				
REVENUE PER PUPIL	12,273	18,329	-				
EXPENSES PER PUPIL	12,187	18,220		l			
EXILITOEO I EN I OI Æ	12,101	10,220		l			

# Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Tr	ustee Name: George Sarkissian
Na the	ame of Charter School Education Corporation (for an unmerged school, this is e Charter School Name): Renaissance Charter High School for Involution
1.	List all positions held on the education corporation board (e.g., president, treasurer, parent representative). Characteristics
2.	Is the trustee an employee of any school operated by the Education Corporation?  Yes No  If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.
3.	Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  Yes No  If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.
4.	Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None. Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.
[	Date(s)  Nature of Financial Interest/Transaction  Name of person holding interest or engaging in transaction and relationship to yourself

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

Organization conducting business with the school(s)	conducting business business with conducted		Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest	
Pleaso	write "No.	ne" if applica	ble. Do not leave this s <sub>l</sub>	race blank.	

Ciarina	11	8	1	06
Signature I		Da	te	

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: 217.487.5173
Business Address: 250 Broadway, NY NY 10007
E-mail Address: g nugeocae amail .com
Home Telephone: 646-770-1564
Home Address: 801 W 181 Street #10. NY NY 10033

# Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:  SONA KARIA	
Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):  The Renaissance Charter High School for Inno	vati
1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).  Vice Chairman, Treaswer	
2. Is the trustee an employee of any school operated by the Education Corporation? YesKNo	
If <b>Yes</b> , for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.	
3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation? YesNo	
If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.	
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None. Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.	
Date(s)  Nature of Financial Interest/Transaction  Name of person holding interest or engaging in did not participate in discussion)  Name of person holding interest or engaging in transaction and relationship to yourself	

Please write	e "None" if applicat	ple. Do not leave th	is space blank.
Nove	NOVE	NOWE	NOVE.

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Pleas NONE	e write "No	ne" if applica	ble. Do not leave this sp	roNF

Smalcotto	July	30,2016
Signature	Date 🔾	at the first the state of the s

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:	a12-640-6618	no de la constante de la const
Business Address:	200 Vesey Street, NY MY 10285	pet.
E-mail Address:	SONA KARIA @ gmail.com	-
Home Telephone:	302-222-0573	Windows .
Home Address:	520 W43rd street, NY NY 10036	

# Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:		
IVAN FIZASEIZ		
gradu dan gerina dan gerina dan salah	111111111111111111111111111111111111111	47
Name of Charter School Education Cothe Charter School Name):	rporation (for an unmer	ged school, this is
THE RENAISSANCE CHARTE	2 High School e	* INNOVATION
List all positions held on the education parent representative).	on corporation board (e.g	., president, treasurer,
-TRUSTER		
2. Is the trustee an employee of any seYesNo	chool operated by the E	ducation Corporation?
If <b>Yes</b> , for each school, please provide responsibilities, your salary and your s	e a description of the posi start date.	ition(s) you hold, your
3. Is the trustee an employee or agent partner of the charter school(s) govern YesNo	of the management coned by the Education Cor	mpany or institutional poration?
If <b>Yes</b> , for each school, please provide responsibilities, your salary and your s	e a description of the posi start date.	tion(s) you hold, your
4. Identify each interest/transaction (and any of your immediate family member house have held or engaged in with the Corporation during the time you have period prior to such service. If the transaction, write None. Please note above, you need not disclose again you	ers or any persons who ne charter school(s) gover e served on the board, ere has been no such e that if you answered \	live with you in your rned by the Education and in the six-month financial interest or
Date(s)  Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

Mease write "None" if applicable. Do not leave this space blank.

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Pleasi No Me		ie" if applica	ble. Do not leave this sp	uce blank.

_///_	COM TOTAL COM	7/28/16
Signature		Date
	on request under the Freedom	cord and as such, may be made available to of Information Law. Personal contact information
Business Telephon	ė:	
Business Address:		
E-mail Address:	eyevan68@yahoo	com
Home Telephone: _	646-532-9123	
Home Address:	245 Rose St. Freepo	ort, N.Y. 11520

# Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Tri	ustee Name:			
	RAVI	JEESH SACHDEV		
Na the	me of Charte Charter Sch	r School Education Cor ool Name):	poration (for an unmer	ged school, this is
North-Andreas	THERE	NAISSANCE CHARTER	HIGH SCHOOL FOR IN	WOITAVOU
1.	List all position	,	n corporation board (e.g.	., president, treasurer,
		MEMBER		
2.	Is the trustee	an employee of any so No	hool operated by the Ed	ducation Corporation?
	If <b>Yes</b> , for eacresponsibilitie	ch school, please provide es, your salary and your s	a description of the posi tart date.	tion(s) you hold, your
3.	Is the trustee partner of theYes/	e an employee or agent charter school(s) govern <b>No</b>	of the management cored by the Education Core	mpany or institutional poration?
	If <b>Yes</b> , for eac responsibilitie	ch school, please provide s, your salary and your s	a description of the positer date.	tion(s) you hold, your
4.	any of your i house have h Corporation of period prior transaction, v	interest/transaction (and mmediate family member eld or engaged in with the during the time you have to such service. If the write <b>None</b> . Please note eld not disclose again you	ers or any persons who e charter school(s) gover e served on the board, ere has been no such that if you answered \	live with you in your rned by the Education and in the six-month financial interest or fes to Questions 2-4
C	Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest,	Name of person holding interest or
			(e.g., did not vote, did not participate in	engaging in transaction and

Please write "None" if applicable. Do not leave this space blank.

NONE NONE NONE NONE

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Please NonE	e write "Noi NONE	ne" if applica	ble. Do not leave this sp	ace blank. NoNE
7/20/16				

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Date

Business Telephone: 914-326-5974

Business Address: 420 SAW MILL RIVER FOAD , ARDSLEY, NY 10502

E-mail Address: RSACHDEVQ 3@ YAHOD. COM

Signature

Home Telephone: 914-312-1375

Home Address: 205 E-59TH ST #8B , NY, NY 10022

# Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

tn	e Charter Sc	· · · · · · · · · · · · · · · · · · ·		
electric	KENAISS	ANCE CHARTER	HIGH SCHOOL P	OR INNOJATO
1.	List all posit parent repre	ions held on the educations sentative).	on corporation board (e.g.	, president, treasurer,
2.	Is the truste	e an employee of any so	chool operated by the Ed	ducation Corporation?
	If <b>Yes</b> , for earesponsibiliti	ach school, please provide es, your salary and your s	e a description of the position at the position at the contract of the position at the contract of the position at the positio	tion(s) you hold, your
3.	Is the truste partner of the	e an employee or agent e charter school(s) govern _No	of the management con ned by the Education Corp	mpany or institutional poration?
	If <b>Yes</b> , for earesponsibilities	ch school, please provide es, your salary and your s	a description of the posit tart date.	ion(s) you hold, your
4.	house have house reportion period prior transaction,	interest/transaction (and immediate family member neld or engaged in with the during the time you have to such service. If the write <b>None</b> . Please note not disclose again you	ers or any persons who e charter school(s) gover e served on the board, a ere has been no such that if you answered Y	live with you in your ned by the Education and in the six-month financial interest or es to Questions 2-4
	Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest o engaging in transaction and relationship to yourself

Please write "None" if applicable. Do not leave this space blank.

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Bogs Toplease New York	yvrite "Noi Your Core Services	\$135,000	ble. Do not leave this sp	DESDITION. VOTE ON BUDGET ISSUES THAT INCLUSE CONTRACT

	Server	7	27	2016
Signature		Date	/	(SOC)

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

	e: 212 725 4260 ext 64567
Business Address:	451 PARK WENNE SOUTH, NEWYORK, NY, 10016
E-mail Address:	jon. jelley @ baystown.org
Home Telephone: _	402 699 7068
Home Address:	284 WHITEORD AVE, NUTLEM, NJ, 07110

# Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

	ustee Name:	and				
Na the	ame of Charter School E e Charter School Name			ged school, this is		
1.	List all positions held or parent representative).	the education	corporation board (e.g.	., president, treasurer,		
2.	Is the trustee an emplo	yee of any sch	nool operated by the Ed	ducation Corporation?		
	If <b>Yes</b> , for each school, responsibilities, your sal			tion(s) you hold, your		
3.	Is the trustee an emplo partner of the charter sc YesNo	oyee or agent o hool(s) governe	of the management cored by the Education Core	mpany or institutional poration?		
	If <b>Yes</b> , for each school, responsibilities, your sal	please provide a ary and your sta	a description of the positer date.	tion(s) you hold, your		
	4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None. Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.					
	1 0 0 0 0 0	of Financial Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to		

Please	write	"None"	if	applica	ole.	Do	not	leave	this	space	blank.
--------	-------	--------	----	---------	------	----	-----	-------	------	-------	--------

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Pleas.	write "No.	ne" if applica	ble. Do not leave this sp	ace blank.
Signature	16_			

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:
Business Address:
E-mail Address: Kand 9611@gmil. Com
Home Telephone: 347-316-6796
Home Address: 463. 8ast 1371 St. 774B
Bronx, NY 10454



# **Entry 9 BOT Table**

Created: 07/15/2016 Last updated: 07/19/2016

# Page 1

# 1. Current Board Member Information

	Trustee Name	Email Address	Position on the Board	Committee Affiliations	Voting Member? (Y/N)	Area of Expertise, and/or Additional Role at School (parent, staff member, etc.)	Number of Terms Served and Length of Each (Include election date and term expiration)
1	Jon Jelley	jon.jelley@ boystown.o rg	Secretary	Personnel Review Committee	Yes	Human services and nonprofit manageme nt	One term of five years, commencin g April 2015
2	George Sarkissian	NYGeorge @gmail.co m	Chair/Boar d President	Executive Committee , Finance & Audit Committee , Personnel Review Committee	Yes	Community planning and developme nt	One term of five years, commencin g March 2012
3	Eboni Kirkland	kirkland96 11@gmail. com	Parent Representa tive	Executive Committee , Personnel Review Committee	Yes	Education, human services	One term of three years, commencin g April 2015
4	Ivan Fraser	eyevan68 @yahoo.co m	Trustee/Me mber	Executive Committee , Finance & Audit Committee	Yes	Electrician	One term of three years, commencin g July 2013
						"Strategic	

5	Sona Karia	sonakaria @gmail.co m	Treasurer	Executive Committee , Finance & Audit Committee	Yes	planning and business developme nt Foundaing member of the Board"	Two terms of five years, commencin g February 2010
6	Ravneesh Sachdev	rsachdev0 3@yahoo.c om	Trustee/Me mber	Finance & Audit Committee	Yes	Strategic planning and business developme nt	One term of five years, commencin g March 2016
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							

# 2. Total Number of Members on June 30, 2015

6

# 3. Total Number of Members Joining the Board 2015-16 School Year

1

4. Total Number of Members Departing the Board during the 2015-16 School Year
2
5. Number of Voting Members 2015-16, as set by the by-laws, resolution or minutes
6
6. Number of Board Meetings Conducted in the 2015-16 School Year
12
7. Number of Board Meetings Scheduled for the 2016-17 School Year
12
Thank you.



# The Renaissance Charter High School for Innovation 410 East 100<sup>th</sup> Street, New York, NY 10029 <u>www.innovationhighschool.org</u> 212-722-5971

Entry 10 - Monthly BOT Minutes 2015-2016

**2015-16 Board Notices and Related Documents** 

## **Entry 11: Enrollment & Retention Targets**

The Renaissance Charter High School for Innovation actively recruits and retains students with special needs and disabilities, and English Language Learners. Approximately one third of our students are classified as having Special Education needs. Our recruitment process is explained in a document entitled, Innovation Application and Lottery Process, 2015-2016, which follows below.

## **Submission of Lottery Information (All NYC-DOE Authorized Schools)**

Renaissance Charter High School for Innovation (84M433)

Contact: Stephen Falla Riff

Contact Email: stephen.fallariff@innovationhighschool.org

Please be advised that the Charter Schools Office is extending the deadline for submitting school application and lottery information to **January 15.** Please update your accountability calendars to reflect this change. As indicated in the Accountability calendar, schools should submit the following:

# 1. Charter School Application Deadline

April 1<sup>st</sup>, 2015

# 2. Lottery Drawing date

• April 2<sup>nd</sup>, 2015

# 3. Copy of the School Application (attached)

# 4. School Marketing Plan including:

- Timeline of outreach and promotional activities
  - The online application and in-school paper copy has been available since September 2012 on www.innovationhighschool.org
  - Innovation participates in the electronic Common Application hosted on the Charter Center's Website.
  - Visits to CSD4 Middle Schools and Community Based
     Organizations will start in January and run through March.
  - Printing of School Newspaper with application in January 2015.
  - Vanguard Mailing to all CSD4 8<sup>th</sup> grade families in February 2015.
  - Communication plan (e.g., notifying public of application procedures and lottery

drawing)

- Information will be posted on our website, the school newspaper, Local community calendars at Community Board 11 and local businesses.
- Discussion of recruitment activities (include any significant changes from previous year)
  - Arranging presentations at local Middle Schools, CBO's, Housing Developments, Community Board meetings, etc has been the most effective means of recruitment.
  - The newspapers have been an innovative way to get attention as well. As the school grows, referrals from current students and parents has also become a very effective way to recruit.
- Specific outreach activities for English language learners (ELLs) and students requiring Special Education (SPED) services
  - During visits to schools, we make it clear to Principals, guidance staff, students and parents that Innovation encourages all students apply, regardless of disability or ELL status.
  - We will continue our standing practice of making targeted presentations to classes that are primarily ELL and SPED.
  - We work closely with guidance counselors to ensure that all their students with IEP's are made aware of our SPED model and school mission.
  - We work with local community organizations that work with ELL populations, making the application available in Spanish language format.
- Lottery process (e.g., electronic, in person, manual, etc.)
- The lottery takes place at Innovation. Applicants are welcome to attend the public drawing but are not required to attend.
- School officials oversee the lottery, which is chosen manually via paper slips with chosen names simultaneously collected digitally on a computer.
- The lottery is videotaped for oversight purposes.

The Renaissance Charter High School for Innovation will utilize 2015-2016 Enrollment & Retention Targets plan for 2016 – 2017 with dates on a similar time line to meet or exceed enrollment and retention targets of students with disabilities, English language learners, and students who are eligible for free and reduced priced lunch. 2016-2017 processes will include:

- 1. Charter School Application Deadline
- 2. Lottery Drawing date
- 3. School Application
- 4. School Marketing Plan
  - Outreach/Promotion
  - Communication
  - Recruitment/Outreach Activities
  - Lottery Process

# The Renaissance Charter High School for Innovation Application for 2016-2017

Now Accepting Applications for Grades 9-12 Applications must be received by April 1st, 2016.

Please sub	mit all of the	following information below:	
Student's Fu	ull Name (last, i	first, middle initial):	
Address (cit	y, state, zip cod	e)	
Does the Stu	dent live in NY	C Community School District 4? Yes	No
Date of Birth	n (month, date,	year)	
Gender:	Male	Female	
Home Langu	ıage/Best Lang	uage to Contact Home:	
Parent/Gu	ardian:	Full Name (last, first, middle initial)	Relationship to student
	_	Phone Number (home, work, mobile)	EmailAddress
What is the NYC Student's  "We are approgram a that the keep school. In for Innovation Date (more than the Renar for Innovation Inno	pe student's curre lent ID Number ( pplying for admi and understand to nowledge contain nat the school rec these studies, or ation's internal de nardian Signatur nth, date, year): issance Charter I ation does not di	ent grade?  if known)  ssion to The Renaissance Charter High School for In the school's philosophy. We believe it would be a goined in this application is, to the best of our knowledge cords for the student whom I am submitting this application aggregate outcomes, not individual outcomes, what a purposes."	nnovation. We have learned about the school's od educational setting for our child. We affirm ge, complete and accurate."  plication may be used to study this charter ill be reported. These studies may also be used to school. The Renaissance Charter High School acity, national origin, religion, gender or
Please ret 410 Ea  Optional ( How do y AsianHispaBlackWhite	urn by mail to: To st 100th St.  (for data collection ou self-identify?)  The or Pacific Island	on purposes only, not required for application)  ler  Origin	



# **Entry 12 Teacher and Administrator Attrition**

Last updated: 07/29/2016

Report changes in teacher and administrator staffing.

# Page 1

# **Instructions for completing the Teacher and Administrator Attrition Tables**

The following tables reflect formatting in the online portal required for Regents authorized charter schools. Schools should provide, for teachers and administrators only, the full time equivalent (FTE) of staff on June 30, 2015; the FTE for added staff from July 1, 2015 through June 30, 2016; and the FTE for any departed staff from July 1, 2015 through June 30, 2016 using the two tables provided.

# 2015-16 Teacher Attrition Table

FTE Teachers on June 30, 2015	FTE Teachers Departed 7/1/15 - 6/30/16	FTE Teachers Filling Vacant Positions 7/1/15 - 6/30/16	FTE Teachers Added in New Positions 7/1/15-6/30/16	FTE of Teachers on June 30, 2016
61	25	20	0	56

#### 2015-16 Administrator Position Attrition Table

FTE Administrative Positions on June 30, 2015	FTE Administrators Departed 7/1/15 - 6/30/16	FTE Administrators Filling Vacant Positions 7/1/15 - 6/30/16	FTE Administrators Added in New Positions 7/1/15-6/30/16	FTE Administrative Positions on June 30, 2016
11	1	0	1	11

# Thank you



# **Entry 13 Uncertified Teachers**

Created: 07/19/2016 Last updated: 07/29/2016

# Page 1

The table below is reflective of the information collected through the online portal for compliance with New York State Education Law 2854(3)(a-1) for teaching staff qualifications. Enter the relevant full time equivalent (FTE) count of teachers in each column. For example, a school with 20 full time teachers and 5 half time teachers would have an FTE count of 22.5. If more than one column applies to a particular teacher, please select one column for the FTE count.

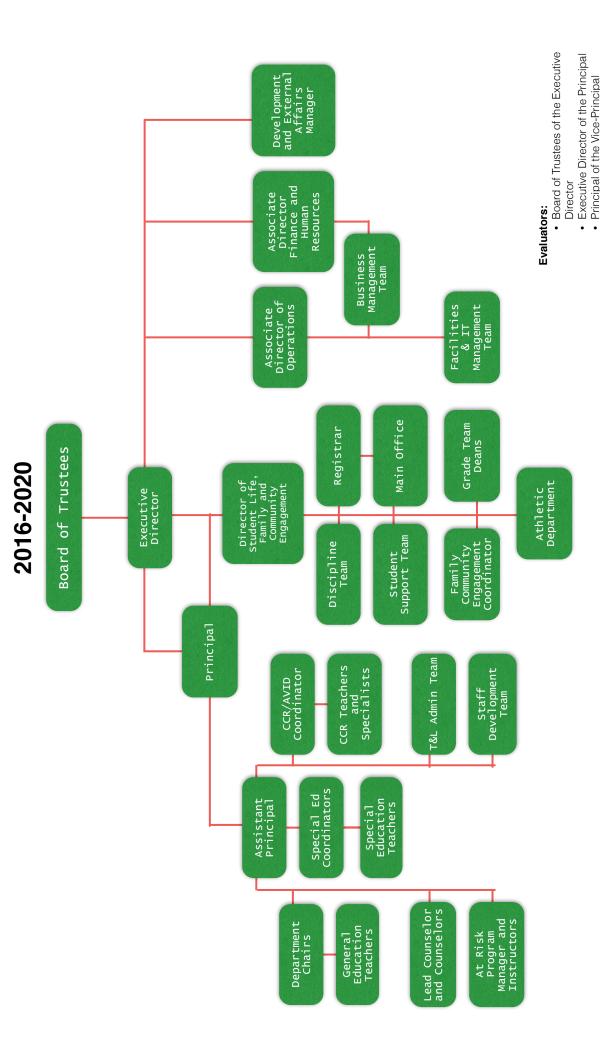
# Staff Qualifications (June 30, 2016)

Note: Columns should sum to the FTE count of Teachers on June 30, 2016, and each teacher should be in only one column.

1. Total FTE Count of Uncertified Teachers (6-30-16)	14
2. FTE count of uncertified teacher with at least three years of elementary, middle or secondary classroom teaching experience (6-30-16)	1
3. FTE count of uncertified teachers who are tenured or tenure track college faculty (6-30-16)	0
4. FTE count of uncertified teachers with two years of Teach for America experience (6-30-16)	0
5. FTE count of uncertified teachers with exceptional business, professional, artistic, athletic, or military experience (6-30-16)	4
6. FTE count of uncertified teachers who do not fit into any of the prior four categories (6-30-16)	9

# Thank you.

# The Renaissance Charter High School For Innovation Organizational Chart



Executive Director & Principal of the

Dir. of Student Life, Family & Community Engagement



#### 2016-2017 Annual Calendar

Tuesday	September 6	School begins for all students
Wednesday	September 7	School OPEN (Chancellor's Conference Day)

Monday September 12 School OPEN (Eid al-Adha)
Mon. - Tues October 3-4 School OPEN (Rosh Hashanah)
Monday October 10 School Closed (Columbus Day)
Wednesday October 12 School OPEN (Yom Kippur)
Wednesday October 19 PSAT (10<sup>th</sup> & 11<sup>th</sup> Grade)

WednesdayOctober 19PSAT (10m & 11m Grade)TuesdayNovember 8School Closed (Election Day/Staff PD)WednesdayNovember 11School Closed (Veteran's Day)Wed.-Fri.November 23-25School Closed (Thanksgiving Break)WednesdayNovember 30Parent Teacher Conference #1Mon. - Fri.Dec. 19 - Jan. 1School Closed (Christmas Break)

Monday January 16 School Closed (Martin Luther King, Jr.)
Tues.-Thurs. January 24-27 Regents Week

Monday January 30 School Closed (Professional Development)

Monday February 8 School OPEN (Lunar New Year)
Mon. - Fri. Feb. 20 - Feb. 24 School Closed (Midwinter Break)

Mon.-Wed. March 13 - March 22 Enrichment Week

Thursday March 23 School Closed (Professional Development)

Friday March 24 School Closed

Fri. - Fri. April 10 - April 18 School Closed (Spring Break)
Wednesday April 26 Parent Teacher Conference #2
Monday May 29 School Closed (Memorial Day)
Tuesday June 13 Last Day of Classes for all students

Wed.- Thurs. June 14 – June 22 Regents Week

Monday June 26 Stepping up Ceremony Thursday June 29 12<sup>th</sup> Grade Graduation

**Total Number of Instrutional Days - 187**